

# **Town Board Minutes**

**Meeting  
No. 32**

***Special Meeting***

**November 20, 1995**

MEETINGS TO DATE 32  
NO. OF REGULARS 21  
NO. OF SPECIALS 11

LANCASTER, NEW YORK  
NOVEMBER 20, 1995

**PRESENT:** LUCIAN J. GRECO, SUPERVISOR  
ROBERT H. GIZA, COUNCIL MEMBER  
DONALD E. KWAK, COUNCIL MEMBER  
GEORGE E. O'NEIL, PLANNING BOARD CHAIRMAN  
JOHN P. GOBER, PLANNING BOARD MEMBER  
DONNA G. STEMPIAK, PLANNING BOARD MEMBER  
MELVIN H. SZYMANSKI, PLANNING BOARD MEMBER

**ABSENT:** PATRICK C. POKORSKI, COUNCIL MEMBER  
THOMAS H. VAN NORTWICK, COUNCIL MEMBER  
REBECCA ANDERSON, PLANNING BOARD MEMBER  
FRANK M. DE CARLO, PLANNING BOARD MEMBER  
MILDRED F. WHITTAKER, PLANNING BOARD MEMBER

**ALSO PRESENT:** ROBERT P. THILL, TOWN CLERK  
JOSEPH F. REINA, ATTORNEY  
ROBERT L. LANEY, BUILDING INSPECTOR  
ROBERT H. LABENSKI, TOWN ENGINEER

**PURPOSE OF MEETING:**

This joint meeting of the Town Board and Planning Board of the Town of Lancaster was held for the purpose of acting as a Municipal Review Committee for a State Environmental Quality Review of three actions.

**IN THE MATTER OF THE SEQR REVIEW OF THE  
TRANSIT-WEHRLE RETAIL CENTER SITE PLAN**

The Municipal Review Committee proceeded with the short Environmental Assessment Form on the Transit-Wehrle Retail Center site plan matter with an item for item review and discussion of the project impact and magnitude as outlined on the Short Environmental Assessment Form, entitled "Part II Environmental Assessment", which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY PLANNING BOARD MEMBER STEMPIAK,  
WHO MOVED ITS ADOPTION, SECONDED BY  
PLANNING BOARD MEMBER GOBER, TO WIT:

RESOLVED, that the following Negative Declaration be adopted.

**NOTICE OF DETERMINATION:  
TRANSIT-WEHRLE RETAIL CENTER SITE PLAN  
NEGATIVE DECLARATION**

**PLEASE TAKE NOTICE**, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is an unlisted action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.

**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Joseph F. Reina, Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 1.02 acres.

The location of the premises being reviewed is on the southeast corner of Wehrle Drive and Transit Road.

**REASONS SUPPORTING DETERMINATION**

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found, in their item for item completion of the Short Environmental Assessment Form on this proposed action as follows:

- A. The action does not exceed any type 1 threshold in 6 NYCRR, Part 617.12.
- B. The action will receive coordinated review as provided for unlisted actions in 6 NYCRR, Part 617.6.
- C. The proposed action will not result in any adverse effects associated with the following: (except as noted)
- C.1 Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic patterns, solid waste production or disposal, potential for erosion, drainage or flooding problems.

**No adverse effects noted**

- C.2 Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character.

**No adverse effects noted**

- C.3 Vegetation or fauna, fish, shellfish or wildlife species significant habitats, or threatened or endangered species.

**No adverse effects noted**

- C.4 A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources.

**No adverse effects noted**

- C.5 Growth, subsequent development, or related activities likely to be induced by the proposed action.

**No adverse effects noted**

C.6 Long term, short term, cumulative, or other effects not identified in C1-C5.

No adverse effects noted

C.7 Other impacts (including changes in use of either quantity or type of energy.

No adverse effects noted

D. There is not, nor is there likely to be, controversy related to potential adverse environmental impacts.

s/s  
Lucian J. Greco, Supervisor  
Town of Lancaster

November 20, 1995

and,

**BE IT FURTHER**

RESOLVED, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and  
and,

**BE IT FURTHER**

RESOLVED, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GRECO	VOTED YES
COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	WAS ABSENT
COUNCIL MEMBER VAN NORTWICK	WAS ABSENT
PLANNING BOARD MEMBER O'NEIL	VOTED YES
PLANNING BOARD MEMBER ANDERSON	WAS ABSENT
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER STEMPNIAK	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD MEMBER WHITTAKER	WAS ABSENT

The Notice of Determination was thereupon unanimously adopted.

November 20, 1995

IN THE MATTER OF THE SEQR REVIEW OF THE  
LOVE JOY GOSPEL CHURCH REZONE PETITION

The Municipal Review Committee then proceeded with the Environmental Assessment on the proposed Love Joy Gospel Church rezone petition matter with an item for item review and discussion of the project impact and magnitude as outlined on a Full Environmental Assessment Form Part 2 which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY PLANNING BOARD MEMBER SZYMANSKI,  
WHO MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK , TO WIT:

RESOLVED, that the following Negative Declaration be adopted:

NOTICE OF DETERMINATION  
LOVE JOY GOSPEL CHURCH REZONE PETITION  
NEGATIVE DECLARATION

PLEASE TAKE NOTICE, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is a Type 1 action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.

NAME AND ADDRESS OF LEAD AGENCY

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Joseph F. Reina, Town Attorney  
716-684-3342

NATURE, EXTENT AND LOCATION OF ACTION:

The proposed development is of a parcel involving approximately 7.32 acres.

The location of the premises being reviewed is situate at 5423 Genesee Street, east of Harris Hill Road.

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found the proposed action impacts to be as follows:

1. The proposed action will not result in a physical change to the project site.
2. The proposed action will not effect any unique or unusual land forms found on the site.
3. The proposed action will not affect any water body designated as protected.

4. The proposed action will not affect any non-protected existing or new body of water.
5. The proposed action will not affect surface or ground water quality or quantity.
  - a) It is noted that a State Pollution Discharge Elimination System (SPDES) General Permit for Discharge from Construction Activities is required.
6. The proposed action will not alter drainage flow patterns or surface water runoff.
7. The proposed action will not affect air quality.
8. The proposed action will have a small to moderate affect on threatened or endangered species.
9. The proposed action will not substantially affect non-threatened or endangered species.
10. The proposed action will not affect agricultural land resources.
11. The proposed action will not affect aesthetic resources.
12. The proposed action will not impact any site or structure of historic, pre-historic or paleontological importance.
13. The proposed action will not affect the quantity or quality of existing or future open spaces or recreational opportunities.
14. The proposed action will not affect existing transportation systems.
15. The proposed action will not affect the community's sources of fuel or energy supply.
16. There will not be objectional odors, noise, or vibration as a result of this proposed action.
17. The proposed action will not affect public health and safety.
18. The proposed action will have a small to moderate affect on the character of the existing community.
19. There is not, or is there likely to be, public controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Lucian J. Greco, Supervisor  
Town of Lancaster

November 20, 1995

and,

**BE IT FURTHER**

**RESOLVED**, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and

**BE IT FURTHER**

**RESOLVED**, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GRECO	VOTED YES
COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	WAS ABSENT
COUNCIL MEMBER VAN NORTWICK	WAS ABSENT
PLANNING BOARD MEMBER O'NEIL	VOTED YES
PLANNING BOARD MEMBER ANDERSON	WAS ABSENT
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER STEMPNIAK	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD MEMBER WHITTAKER	WAS ABSENT

The Notice of Determination was thereupon unanimously adopted.

November 20, 1995

IN THE MATTER OF THE SEQR REVIEW OF THE  
COMO VILLAGE CONDOMINIUMS REZONE PETITION

The Municipal Review Committee then proceeded with the Environmental Assessment on the proposed Como Village Condominiums rezone petition matter with an item for item review and discussion of the project impact and magnitude as outlined on a Full Environmental Assessment Form Part 2 which was provided to each member.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY PLANNING BOARD MEMBER GOBER, WHO  
MOVED ITS ADOPTION,               SECONDED BY  
COUNCIL MEMBER KWAK,               TO WIT:

RESOLVED, that the following Negative Declaration be adopted:

NOTICE OF DETERMINATION  
COMO VILLAGE CONDOMINIUMS REZONE PETITION  
NEGATIVE DECLARATION

PLEASE TAKE NOTICE, that the Town of Lancaster, acting as the designated lead agency under the State Environmental Quality Review Act, has reviewed the following described proposed action, which is a Type 1 action, through its designated Municipal Review Committee, and that committee having found no significant environmental impact relative to the criteria found in 6NYCRR, Part 617.11, the lead agency now issues a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law in accordance with 617.10.

**NAME AND ADDRESS OF LEAD AGENCY**

Town of Lancaster  
21 Central Avenue  
Lancaster, New York 14086  
Joseph F. Reina, Town Attorney  
716-684-3342

**NATURE, EXTENT AND LOCATION OF ACTION:**

The proposed development is of a parcel involving approximately 12.41 acres.

The location of the premises being reviewed is on west side of Bowen Road, south of Broadway.

The lead agency, the Town of Lancaster, through the review of the Municipal Review Committee, which is made up of at least three (3) members of the Town Board of the Town of Lancaster together with at least three (3) members of the Planning Board of the Town of Lancaster, has found the proposed action impacts to be as follows:

1. The proposed action will not result in a physical change to the project site.
2. The proposed action will not effect any unique or unusual land forms found on the site.
3. The proposed action will not affect any water body designated as protected.
4. The proposed action will not affect any non-protected existing or new body of water.
5. The proposed action will not affect surface or ground water quality or quantity.
  - a) It is noted that a State Pollution Discharge Elimination System (SPDES) General Permit for Discharge from Construction Activities is required.
6. The proposed action will not alter drainage flow patterns or surface water runoff.
7. The proposed action will not affect air quality.
8. The proposed action will have a small to moderate affect on threatened or endangered species.
9. The proposed action will not substantially affect non-threatened or endangered species.
10. The proposed action will not affect agricultural land resources.
11. The proposed action will not affect aesthetic resources.
12. The proposed action will not impact any site or structure of historic, pre-historic or paleontological importance.
13. The proposed action will have a small to moderate affect on the quantity or quality of existing or future open spaces or recreational opportunities.
14. The proposed action will not affect existing transportation systems.
15. The proposed action will have a small to moderate affect on the community's sources of fuel or energy supply.
16. There will not be objectional odors, noise, or vibration as a result of this proposed action.
17. The proposed action will not affect public health and safety.
18. The proposed action will have a small to moderate affect on the character of the existing community.

19. There is not, or is there likely to be, public controversy related to potential adverse environmental impacts.

s/s \_\_\_\_\_  
Lucian J. Greco, Supervisor  
Town of Lancaster

November 20, 1995

and,

**BE IT FURTHER**

**RESOLVED**, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute a "Negative Declaration" Notice of Determination of Non-Significance in this matter, and

**BE IT FURTHER**

**RESOLVED**, that the Town Attorney's Office prepare and file a "Negative Declaration" Notice of Determination of Non-Significance in this matter with the petitioner and with all required New York State and Erie County agencies, filing a copy of the letter of transmittal and "Negative Declaration" with the Town Clerk.

The question of the adoption of the foregoing Notice of Determination was duly put to a vote on roll call which resulted as follows:

SUPERVISOR GRECO	VOTED YES
COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	WAS ABSENT
COUNCIL MEMBER VAN NORTWICK	WAS ABSENT
PLANNING BOARD MEMBER O'NEIL	VOTED YES
PLANNING BOARD MEMBER ANDERSON	WAS ABSENT
PLANNING BOARD MEMBER DE CARLO	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER STEMPIAK	VOTED YES
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD MEMBER WHITTAKER	WAS ABSENT

The Notice of Determination was thereupon unanimously adopted.

November 20, 1995

**ADJOURNMENT:**

ON MOTION DULY MADE, SECONDED AND CARRIED, this meeting was adjourned at 7:15 P.M.

*Robert P. Thill*

Robert P. Thill, Town Clerk

# **Town Board Minutes**

**Meeting  
No. 33**

***Regular Meeting***

**November 20, 1995**

MEETINGS TO DATE 33  
NO. OF REGULARS 22  
NO. OF SPECIALS 11

LANCASTER, NEW YORK  
NOVEMBER 20, 1995

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 20th day of November 1995 at 8:00 P.M. and there were

**PRESENT:** ROBERT H. GIZA, COUNCIL MEMBER  
DONALD E. KWAK, COUNCIL MEMBER  
PATRICK C. POKORSKI, COUNCIL MEMBER  
THOMAS H. VAN NORTWICK, COUNCIL MEMBER  
LUCIAN J. GRECO, SUPERVISOR

**ABSENT:** NONE

**ALSO PRESENT:** ROBERT P. THILL, TOWN CLERK  
ROBERT H. LABENSKI, TOWN ENGINEER  
JOSEPH F. REINA, TOWN ATTORNEY  
ROBERT L. LANEY, BUILDING INSPECTOR  
THOMAS E. FOWLER, CHIEF OF POLICE  
JOHANNA M. COLEMAN, RECEIVER OF TAXES

**EXECUTIVE SESSION:**

UPON MOTION DULY MADE, SECONDED AND UNANIMOUSLY CARRIED, the Town Board voted at 8:30 P.M. to deliberate in Executive Session for the announced purpose of discussing a personnel matter.

At 9:25 P.M., the Town Board reconvened with all members present except Council Member Van Nortwick. The Town Clerk reported that no official actions were taken by the Town Board in Executive Session.

**PUBLIC HEARING SCHEDULED FOR 8:10 P.M.:**

At 8:10 P.M., the Town Board held a Public Hearing to hear all interested persons upon the application for a Special Use Permit for buying, selling and servicing of used cars (Mater Motors, Inc.) conducted on premises located on the southwest corner of Harris Hill Road and Genesee Street and locally known as 5375 Genesee Street, Town of Lancaster, County of Erie and the State of New York.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

The Town Clerk presented copies of letters which were mailed to the Petitioner and the Erie County Division of Planning notifying them of the time and place of this Public Hearing.

PROPOSERS

ADDRESS

John Triglio, Attorney  
for the petitioner

268 Main Street, Buffalo

OPPOSERS

ADDRESS

None

COMMENTS & QUESTIONS

ADDRESS

Michael Wehner

35 Garfield Street, Lancaster

ON MOTION BY COUNCIL MEMBER GIZA AND SECONDED BY COUNCIL MEMBER  
POKORSKI AND CARRIED, by unanimous voice vote, the Public Hearing was closed  
at 8:20 P.M.

PUBLIC HEARING SCHEDULED FOR 8:20 P.M.:

At 8:20 P.M., the Town Board held a Public Hearing to hear all  
interested persons upon the proposed rezone petition of Love Joy Gospel Church  
for premises situate at 5423 Genesee Street, said rezone from a RCO-  
Residential Commercial Office District to a R1-Residential District One.

Affidavits of Publication and Posting of a Notice of a Public  
Hearing were presented and ordered placed on file.

The Town Clerk presented copies of letters which were mailed to the  
Petitioner, the Erie County Division of Planning, and property owners of  
record within 200 feet of the proposed rezone site, notifying them of the time  
and place of this Public Hearing.

PROPOSERS

ADDRESS

Mark Mussachio, Architect  
for the petitioner

OPPOSERS

ADDRESS

None

COMMENTS & QUESTIONS

ADDRESS

None

ON MOTION BY COUNCIL MEMBER KWAK AND SECONDED BY COUNCIL MEMBER GIZA  
AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:30  
P.M.

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER GIZA, TO WIT:

RESOLVED, that the minutes from the Joint Meeting of the Town Board  
and the Planning Board held on November 6, 1995, and the Regular Meeting of  
the Town Board held on November 6, 1995, be and are hereby approved.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File: RMIN (P2)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER VAN NORTWICK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK, TO WIT:

WHEREAS, the Bowmansville Volunteer Fire Association, Inc., by  
letter dated November 6, 1995, has requested the addition of a probationary  
limited active member, two deletions and one name change of a current member  
to the membership roster of said fire association,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby  
confirms the addition, deletions and name change to the membership of the  
Bowmansville Volunteer Fire Association, Inc. of the following individuals:

ADDITION

Richard L. Reese III  
2659 Wehrle Drive  
Williamsville, New York 14221

DELETIONS

Michael Mergi  
Scott Nawrocki

NAME CHANGE

Brenda Pitocchelli to Brenda Thompson

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File: RFIRE (P1)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER GIZA, TO WIT:

WHEREAS, the developer has requested the Town Board of the Town of Lancaster to accept completed Public Improvements within GlenHollow Subdivision, Phase IIB within the Town of Lancaster, and

WHEREAS, the Town Engineer has inspected the improvements and has recommended the approval thereof,

NOW, THEREFORE, BE IT

RESOLVED, that the following completed Public Improvements within GlenHollow Subdivision, Phase IIB be and are hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 418 - Water Line  
P.I.P. No. 419 - Pavement and Curbs  
P.I.P. No. 420 - Storm Sewers

conditioned, however, upon the following:

1. Receipt by the Town Clerk, within 45 days, of an "Application For Permit To Construct A Public Improvement" for both street lights and sidewalks within this subdivision said application encompassing the area of the Public Improvements accepted herein, or greater area at the option of the developer.
2. Receipt by the Town Clerk, within 45 days, of deeds, easements title report, title insurance and bill of sale to the improvements for the property conveyed to the Town of Lancaster.
3. Receipt by the Town Clerk, within 45 days, of maintenance bonds for each of the improvements accepted herein in the principal amount of 25% of the value of the improvements accepted. The bonds shall run for a term of two years commencing with the date of adoption of this resolution, and

BE IT FURTHER

RESOLVED, that should the conditions enumerated herein not be met within the stated 45 day period, the Building Inspector and the Town Clerk are directed to suspend the acceptance of building permit applications for construction within this subdivision, or subdivision phase, as the case may be.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED BY  
COUNCIL MEMBER VAN NORTWICK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL MEMBER  
POKORSKI , TO WIT:

WHEREAS, four fire companies have previously entered into contracts with the Town of Lancaster to furnish fire protection within the Town of Lancaster, which contracts will, according to their respective terms, expire December 31, 1995;

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 184 of the Town Law of the State of New York, separate public hearings will be held on the 4th day of December, 1995, at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York, in accordance with the following schedule:

8:10 o'clock P.M., Local Time	-	Bowmansville Volunteer Fire Association, Inc.
8:20 o'clock P.M., Local Time	-	Millgrove Volunteer Fire Department, Inc.
8:30 o'clock P.M., Local Time	-	Town Line Volunteer Fire Department, Inc.
8:40 o'clock P.M., Local Time	-	Twin District Volunteer Fire Company, Inc.

and that Notice of such hearings shall be published in the Lancaster Bee on the 22nd day of November, 1995, and posted on the Town Bulletin Board, which Notice shall specify the time and place where said separate hearings will be held and describe in general terms the proposed separate contracts and said Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

**LEGAL NOTICE  
PUBLIC HEARING  
TOWN OF LANCASTER**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 20th day of November, 1995 will hold separate public hearings on the 4th day of December, 1995 at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York, in accordance with the following schedule:

8:10 o'clock P.M., Local Time	- Bowmansville Volunteer Fire Association, Inc.
8:20 o'clock P.M., Local Time	- Millgrove Volunteer Fire Department, Inc.
8:30 o'clock P.M., Local Time	- Town Line Volunteer Fire Department, Inc.
8:40 o'clock P.M., Local Time	- Twin District Volunteer Fire Company, Inc.

for the purpose of hearing all interested persons for or against a separate contract to be entered into by and between each of said parties in accordance with Section 184 of the Town Law, for fire protection to be furnished by each of said separate fire companies, to the Fire Protection District established in the Town of Lancaster, upon the following general terms, to wit:

- A. Each fire company shall answer and attend upon all calls in said Fire Protection District, and provide emergency first aid, rescue and emergency transportation service as defined in Section 184 of the Town Law and Section 209-b of the General Municipal Law, in that territory described in said proposed contract filed in the Town Clerk's office.
- B. For such services, the said fire companies shall receive payment as follows:
  1. **BOWMANVILLE VOLUNTEER FIRE ASSOCIATION, INC.**  
January 1, 1996 to December 31, 1996 - \$354,041.00
  2. **MILLGROVE VOLUNTEER FIRE DEPARTMENT, INC.**  
January 1, 1996 to December 31, 1996 - \$ 33,512.00
  3. **TOWN LINE VOLUNTEER FIRE DEPARTMENT, INC.**  
January 1, 1996 to December 31, 1996 - \$213,711.00
  4. **TWIN DISTRICT VOLUNTEER FIRE COMPANY, INC.**  
January 1, 1996 to December 31, 1996 - \$311,455.00

- C. Such other incidental terms as may be necessary or proper in connection with such contracting.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE  
TOWN OF LANCASTER

By: ROBERT P. THILL  
Town Clerk

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED BY  
SUPERVISOR GRECO, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL MEMBER  
POKORSKI, TO WIT:

WHEREAS, a Public Hearing was duly held on Monday, November 6, 1995,  
to provide an opportunity for citizens to express community development needs,  
and the proposed use of \$25,000.00 Community Development Block Grant Funds;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster, be and is  
hereby authorized to sign, submit and execute a Contract with Erie County  
Community Development Block Grant (ECCDBG) program for the following Community  
Development project upon approval of ECCDBG:

- Conduct a town-wide study to define potential corridors  
for a proposed addition to the transportation system in  
Erie County, generally parallel to and west of Transit  
Road in the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File:RECCDBG.N95

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER VAN NORTWICK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER KWAK, TO WIT:

WHEREAS, David Mazur, Real Property Cost Estimator in the Assessor's Office of the Town of Lancaster, was given verbal permission to attend a tax mapping course held at Buffalo State College from October 10th through October 19, 1995,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster hereby authorizes reimbursement for expenses incurred by David Mazur, Real Property Cost Estimator in the Assessor's Office of the Town of Lancaster, in connection with attendance of a tax mapping course held at Buffalo State College from October 10th through October 19, 1995, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon submission of proper documentation and substantiation of expenses, including receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File: RSEMMIGS (P3)

THE FOLLOWING RESOLUTION WAS OFFERED BY  
SUPERVISOR GRECO, WHO MOVED ITS ADOPTION,  
SECONDED BY COUNCIL MEMBER KWAK ,  
TO WIT:

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., offers a program for retarded adults in the communities of Lancaster, Alden, Marilla, Elma, East Aurora, Aurora and Wales, and

WHEREAS, this program consists of development, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and

WHEREAS, the Center is presently located at 181 Lincoln Street, Depew, New York and its services in the area of evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling would be of substantial benefit to residents of the Town of Lancaster, and

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., by letter dated November 14, 1995, has offered to contract with the Town of Lancaster for the aforementioned services during the year 1996 for the total sum of Two Thousand Five Hundred Dollars (\$2,500.00);

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to execute an Agreement with SOUTHEAST COMMUNITY WORK CENTER, INC., for a program for retarded adults residing in the Town of Lancaster for developmental, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and evaluation, tutoring and development of self-help skills, personal adjustment training, recreation and counseling, and

2. That the sum of Two Thousand Five Hundred Dollars (\$2,500.00) be paid in four equal quarterly payments: January 1st, April 1st, July 1st and October 1st, 1996.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File: R.Agr.SE.Com.Wk.Ctr.95

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GRECO, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL MEMBER  
KWAK , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby  
ordered paid from their respective accounts:

Claim No. 5108 to Claim No. 5358 Inclusive

Total amount hereby authorized to be paid: **\$780,743.37**

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

File: RCLAIMS

THE FOLLOWING RESOLUTION WAS OFFERED BY  
COUNCIL MEMBER KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL MEMBER  
POKORSKI, TO WIT:

WHEREAS, YORKTON LANCASTER DEVELOPMENTS, INC., 460 York Street,  
London, Ontario N6B 1R2, has heretofore applied for approval of a subdivision  
entitled "Fairway Hills Phase I", and

WHEREAS, the Planning Board and Town Engineer have given their  
approval to the filing of this subdivision;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby approves the  
Subdivision entitled "Fairway Hills Phase I", as filed by Yorkton Lancaster  
Developments, Inc., and

2. That the Town Clerk of the Town of Lancaster be and is hereby  
directed to properly endorse the approval of the Town Board of the Town of  
Lancaster on the linen copy thereof and to attend to the filing of said  
subdivision map in the Erie County Clerk's Office.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER GIZA	VOTED	YES
COUNCIL MEMBER KWAK	VOTED	YES
COUNCIL MEMBER POKORSKI	VOTED	YES
COUNCIL MEMBER VAN NORTWICK	VOTED	YES
SUPERVISOR GRECO	VOTED	YES

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED BY  
COUNCIL MEMBER KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL MEMBER  
GIZA , TO WIT:

WHEREAS, TIM DAVIS, 87 Lake Avenue, Lancaster, New York, has submitted a Site Plan dated March 16, 1995 for the construction of a golf course and club house (Buffalo Tournament Club) on the north side of Genesee, east of Ransom Road in the Town of Lancaster, and

WHEREAS, the Planning Board has reviewed the plan, and by memo dated April 12, 1995, has recommended approval, and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the Site Plan, as prepared by the Sear-Brown, and dated March 16, 1995, for the construction of a Golf Course and Club House to be located on the north side of Genesee Street, east of Ransom Road in the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GRECO, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCIL  
MEMBER KWAK, TO WIT:

WHEREAS, in 1994, the Town incurred an expense to  
install additional blacktop on the tennis and basketball  
courts at Keysa Park, and

WHEREAS, the final payment of said expense, which had  
previously been withheld due to Regent's failure to pay all  
vendors, exceeded the balance due in the Keysa Park Capital  
Projects Fund by \$1,071.80, and

WHEREAS, the vendors have now been paid, and

WHEREAS, as a bookkeeping matter, the Town must balance  
out the Keysa Park Capital Projects Fund,

NOW, THEREFORE, BE IT

RESOLVED, that the sum of \$1,071.80 is hereby  
authorized to be transferred from the Trust and Agency  
Recreation Filing Fees Account, #07.0007.237 to Capital  
Projects Keysa Park Basketball and Tennis Courts Account  
#110.110.522.

The question of the adoption of the foregoing  
resolution was duly put to vote on roll call, which resulted  
as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED  
 BY COUNCIL MEMBER KWAK, WHO MOVED  
 ITS ADOPTION, SECONDED BY COUNCIL  
 MEMBER POKORSKI TO WIT:

RESOLVED, that the following Building Permit Applications be  
 and are hereby approved and the issuance of these Building Permits be and are  
 hereby authorized:

## CODE:

(SW) = Sidewalks as required by Chapter 12-1B of the Code of the  
 Town of Lancaster are waived for this permit.

No	Code	Applicant	Street Address	Structure
3057		Centennial Homes Inc	81 Newberry Ln	Er. Sin. Dwlg
3058		Centennial Homes	10 Stream View Ln	Er. Sin. Dwlg
3059		M J Ogiony	22 Signal Dr	Er. Sin. Dwlg
3060		Santoro Signs Inc	6643 Transit Rd	Er. Sign
3061		Beauty Pools	20 Greenmeadow Dr	Er. Fence/Pool
3062		Innovative Const	6495 Transit Rd	Er. Storage Bldg
3063		Crist Contracting	7 Robinwood Ct	Ex. Sin. Dwlg
3064		Jack Domin	339 Stony Rd	Move. Sin. Dwlg
3065		M/M Gerner	16 Hampton Ct	Er. Shed
3066		M/M Bowers	15 Hampton Ct	Er. Fence
3067		Capretto Homes	26 Cambridge Ct	Er. Sin. Dwlg
3068		Capretto Homes	3 Chapin Cir	Er. Sin. Dwlg
3069		Homestead Bldrs	7 Harewood Run	Er. Sin. Dwlg
3070		Ryan Homes	3 Park Wlk	Er. Sin. Dwlg
3071		Ryan Homes	42 Village View	Er. Sin. Dwlg
3072		Parkhaven Bldrs Inc	43 Michael's Wlk	Er. Sin. Dwlg
3073		Siltone Bldg	15 Regency Ct	Er. Sin. Dwlg
3074		Marrano/Marc Equity	6 Riemers Ave	Er. Sin. Dwlg
3075		Abdenshine	3717 Bowen Rd	Er. Gazebo/Porch
3076		Perkins Restaurant	4781 Transit Rd	Er. Temp. Sign
3077		Homes by Walter	23 Michael's Wlk	Er. Sin. Dwlg
3078		Jerry Bowman	4600 Walden Ave	Er. Pole Barn
3079		Tops Markets Inc	5867 Genesee St	Er. Warehouse

and,

## BE IT FURTHER

RESOLVED, that the Building Permit applications herein coded  
 (SW) for sidewalk waiver be and are hereby approved with a waiver of the  
 provisions of Chapter 12-1B of the Code of the Town of Lancaster which requires  
 sidewalks in front of every new home.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

THE FOLLOWING RESOLUTION WAS OFFERED  
 BY SUPERVISOR GRECO, WHO MOVED  
 ITS ADOPTION, SECONDED BY COUNCIL  
 MEMBER POKORSKI, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the 1996 Preliminary Town Budget, and

WHEREAS, a Public Hearing on said 1995 Preliminary Town Budget was held by the Town Board of the Town of Lancaster on November 6, 1995,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

Section 1. That the following modifications to the 1996 Preliminary Budget as adopted by the Town Board on November 6, 1995, be and are hereby adopted.

		<u>Increase</u>	<u>Decrease</u>
<b><u>General Fund</u></b>			
A0599	Appropriated Fund Balance	43,350.00	
A2401	Interest Earnings	675.00	
A3825	Juvenile Justice	10,000.00	
A1420.210	Office Furniture & Equipment	400.00	
A1420.408	Dues and Subscriptions	1,200.00	
A1420.411	Prosecutor		1,600.00
A1440.411	Misc. Contractual Services	20,000.00	
A1450.100	Election Inspectors	18,915.00	
A1630.100	Property Manager	2,947.00	
A1990.411	Contingent Account		13,000.00
A3120.411	Payment to Part Town		3,056.00
A4230.411	Southeast Community Work Shop	1,822.00	
A7310.210	Office Furniture & Equipment	2,000.00	
A7320.411	Contractual Services	15,000.00	
A7321.411	Contractual Services	15,000.00	
A7550.415	Special Celebrations		4,000.00
A9030.803	Social Security	1,925.00	
A9070.120	Union Bonus	2,200.00	
A9710.701	Serial Bond - Interest		20,437.00
A9730.701	Bond Ant. Notes - Int.	9,207.00	

**Town Outside Villages**

B0599	Appropriated Fund Balance	47,000.00	
B2401	Interest Earnings	5,000.00	
B2570	Subdivision Filing Fees	12,000.00	
B3501	COPS FAST Grant	25,000.00	
B5031	General Fund for Services		3,056.00
B1990.411	Contingent Account		5,000.00
B3120.100	Lieutenants		2.00
B3120.100	Detectives	1,839.00	
B3120.100	Patrol Officers		8.00
B3120.100	Patrol Officers, On Step		13,667.00
B3120.112	Shooting Pay	6,000.00	
B3120.117	Clothing Allowance		2,600.00

	<u>Increase</u>	<u>Decrease</u>
<u>Town Outside Villages (cont.)</u>		
B3120.220 Passenger Vehicles	5,700.00	
B3120.245 Public Safety Equipment	1,375.00	
B3120.411 Contractual Expenses	2,000.00	
B3120.431 Gasoline and Oil	8,000.00	
B3120.432 Autotmotive Parts	10,000.00	
B3620.100 Part Time Help	12,540.00	
B3620.411 Contractual Services	114,500.00	
B4020.100 Registrar of Vital Stats.		36.00
B9015.802 State Retirement - Police		50,000.00
B9030.803 Social Security	357.00	
B9040.804 Worker's Compensation Ins.		5,000.00
B9070.120 Union Bonus	400.00	

**Section 2.** That the 1996 Preliminary Budget as adopted by the Town Board on November 6, 1995, and as modified in Section 1 of this resolution, be and is hereby adopted as the 1996 Final Budget of the Town of Lancaster for the fiscal year beginning on the first day of January 1996, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

**Section 3.** That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 1996 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED NO
SUPERVISOR GRECO	VOTED YES

November 20, 1995

TOWN OF LANCASTER

NOTICE OF ADOPTION OF

1996 BUDGET OF THE

TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

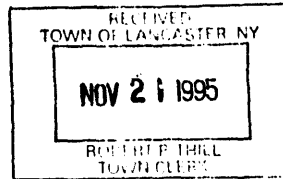
NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1996 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1996 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

ROBERT P. THILL  
Town Clerk

November 20, 1995

File: RBUDGETS (P8)



TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK  
1998 ADOPTED BUDGET SUMMARY  
ALL FUNDS AND DISTRICTS

	APPRO- PRIATIONS	ESTIMATED REVENUES	APPROPRIATED RESERVES	APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXATION
GENERAL FUND	\$4,683,245	\$1,573,758	\$50,000	\$250,500	\$2,808,989
GENERAL FUND - TOWN OUTSIDE VILLAGES	3,190,860	2,451,357	0	353,000	386,503
HIGHWAY FUNDS	1,667,210	238,700	0	81,000	1,347,510
REFUSE DISTRICT	1,457,590	84,500	0	151,500	1,221,590
LIGHTING DISTRICT	289,644	5,500	0	0	284,144
FIRE PROTECTION DISTRICT	1,281,844	64,512	0	0	1,212,707
SEWER DISTRICTS	127,749	0	0	0	127,749
WATER DISTRICTS	140,194	20,694	110,928	8,572	0
SUBTOTAL	<u>\$12,838,336</u>	<u>\$4,439,019</u>	<u>\$160,928</u>	<u>\$844,572</u>	<u>7,389,192</u>
DELINQUENT WATER BILLS - ERIE COUNTY WATER AUTHORITY					<u>740</u>
TOTAL					<u>\$7,389,932</u>

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
GENERAL FUND

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
GENERAL FUND SUMMARY

TOTAL BUDGET APPROPRIATIONS	\$ 4,683,245
LESS: ESTIMATED REVENUES	\$ 1,573,756
APPROPRIATED FUND BALANCE	250,500
APPROPRIATED DEBT SERVICE RESERVE	50,000
	<u>1,874,256</u>
AMOUNT TO BE RAISED BY TAXATION	\$ <u>2,808,989</u>
TAXABLE VALUATIONS	\$1,195,133,228
TAX RATE PER \$ 1,000 OF TAXABLE VALUATION	\$2.35

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
GENERAL FUND ESTIMATED REVENUES

ACCOUNT CODE		1996 ADOPTED BUDGET
TAX ITEMS		
A1020	PRIOR YEARS' TAX EXEMPTIONS REMOVED	\$ 4,000
A1081	OTHER PAYMENTS IN LIEU OF TAXES	45,900
A1090	INTEREST/PENALTY - COUNTY TAX COLLECTION	45,000
	TOTAL TAX ITEMS	<u>94,900</u>
DEPARTMENTAL INCOME		
A1232	TAX COLLECTION FEES (SCHOOL)	28,000
A1255	CLERK FEES	6,000
A2001	PARK AND RECREATION CHARGES	30,000
A2025	POOL CHARGES	5,000
A2089	YOUTH PROGRAM FEES	25,000
A2161	COUNTY ALLOWANCE - HOT MEALS PROGRAM	400
A2162	MEAL SITE CONTRIBUTION - HOT MEALS	3,750
A2189	TRANSFER FROM T & A FUND - SHADE TREES	40,000
	TOTAL DEPARTMENTAL INCOME	<u>138,150</u>
INTERGOVERNMENTAL CHARGES		
A2210	GENERAL SERVICES OTHER GOVERNMENTS	2,000
A2211	FIRE DISPATCH - ALDEN	21,000
A2377	SCHOOL SOC. WORK/COUNSELOR PROG. (A4240)	13,000
A2379	PROGRAM LEADER (YOUTH) (A4320)	16,263
A2389	VIL. OF LANCASTER, MILTON DR. DRAINAGE	32,327
	TOTAL INTERGOVERNMENTAL CHARGES	<u>84,590</u>
USE OF MONEY AND PROPERTY		
A2401	INTEREST EARNINGS	70,675
A2402	INTEREST EARNINGS - CAPITAL FUND	130,000
A2412	RENTAL OF REAL PROPERTY - OTHER GOVTS.	16,800
	TOTAL USE OF MONEY AND PROPERTY	<u>217,475</u>
LICENSES AND PERMITS		
A2530	GAMES OF CHANCE LICENSE FEES	7,000
A2540	BINGO LICENSES	19,000
A2544	DOG LICENSES	13,000
A2570	SUBDIVISION FILING FEES	7,000
A2580	PUBLIC IMPROVEMENT INSPECTION FEES	75,000
	TOTAL LICENSES AND PERMITS	<u>121,000</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
GENERAL FUND ESTIMATED REVENUES

ACCOUNT CODE	1996 ADOPTED BUDGET
FINES AND FORFEITURES	
A2606 STOP DWI - COURT	\$ 1,000
A2610 FINES AND FORFEITED BAIL	100,000
A2611 FINES AND PENALTIES - DOG CASES	<u>175</u>
TOTAL FINES AND FORFEITURES	<u>101,175</u>
COMPENSATION FOR LOSS	
A2680 INSURANCE RECOVERIES	<u>2,000</u>
TOTAL COMPENSATION FOR LOSS	<u>2,000</u>
MISCELLANEOUS	
A2770 OTHER UNCLASSIFIED REVENUES	<u>11,000</u>
STATE AID	
A3001 STATE AID - PER CAPITA	85,000
A3005 MORTGAGE TAX	490,000
A3040 EQUAL & ASSESSMENT MAINTENANCE AID	31,856
A3483 DRUG ABUSE PREVENTION	3,200
A3485 YTH INIT., SOC. WK/COUNS. (1001) (A4240)	5,316
A3801 RECREATION FOR ELDERLY	10,000
A3820 YOUTH BUREAU (BOO1)	28,606
A3821 YOUTH SERVICES (SOO1) (A7311)	9,103
A3822 YOUTH RECREATION (ROO1)	8,169
A3823 VOLUNTEER PROGRAM GRANT	6,416
A3825 JUVENILE JUSTICE	<u>10,000</u>
TOTAL STATE AID REVENUE	<u>667,466</u>
TRANSFERS	
A5031 TRANSFER FROM REFUSE FUND FOR SERVICES RENDERED	36,000
A5032 TRANSFER FROM CAPITAL PROJECTS	<u>80,000</u>
TOTAL TRANSFERS	<u>116,000</u>
TOTAL GENERAL FUND REVENUES	\$ <u><u>1,573,756</u></u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	GENERAL GOVERNMENT SUPPORT	
A1010	COUNCILMEN	
.1	PERSONAL SERVICES	\$ 49,850
.4	CONTRACTUAL EXPENSES	
.404	TRAVEL AND MEAL EXPENSE	4,000
.405	MILEAGE	250
.412	EDUCATION EXPENSE	500
.449	UNCLASSIFIED	200
	TOTAL CONTRACTUAL EXPENSES	4,950
	TOTAL COUNCILMEN	54,800
A1110	TOWN JUSTICE	
.1	PERSONAL SERVICES	
	TOWN JUSTICE (2)	53,940
	SUPERVISING COURT CLERK	28,760
	CLERK TYPIST (2)	50,667
	SENIOR CLERK STENOGRAPHER	31,837
	LONGEVITY	2,350
	TOTAL PERSONAL SERVICES	167,554
.2	EQUIPMENT	2,500
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	4,000
.403	PRINTING AND ADVERTISING	50
.404	TRAVEL AND MEAL EXPENSE	2,500
.405	MILEAGE	100
.408	DUES AND SUBSCRIPTIONS	300
.409	RENTALS/LEASES	200
.410	PROFESSIONAL SERVICES	8,000
.412	EDUCATION EXPENSE	300
.417	JURORS MEALS	50
	TOTAL CONTRACTUAL EXPENSE	15,500
	TOTAL TOWN JUSTICE	185,554

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1220	SUPERVISOR	
.1	<u>PERSONAL SERVICES</u>	
	SUPERVISOR	\$ 47,473
	DATA PROCESSING CONTROL CLERK	23,964
	SECRETARY TO THE SUPERVISOR	28,759
	ASSISTANT TO THE SUPERVISOR	28,759
	REFUSE CONTROL CLERK	25,896
	TOTAL PERSONAL SERVICES	<u>154,851</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	2,000
.403	PRINTING AND ADVERTISING	100
.404	TRAVEL AND MEAL EXPENSE	2,000
.405	MILEAGE	250
.408	DUES AND SUBSCRIPTIONS	500
.411	MISC. CONTRACTUAL SERVICES	4,500
.412	EDUCATION EXPENSE	350
.419	OTHER UNCLASSIFIED	50
.426	REPAIRS AND MAINTENANCE	100
	TOTAL CONTRACTUAL EXPENSES	<u>9,850</u>
	TOTAL SUPERVISOR	<u>165,201</u>
A1320	AUDITOR	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	CONTRACTUAL SERVICES - AUDIT	<u>30,000</u>
	TOTAL CONTRACTUAL EXPENSES	<u>30,000</u>
	TOTAL AUDITOR	<u>30,000</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1330	RECEIVER OF TAXES	
.1	<u>PERSONAL SERVICES</u>	
	RECEIVER OF TAXES	\$ 38,233
	1ST DEPUTY RECEIVER OF TAXES	31,837
	2ND DEPUTY RECEIVER OF TAXES	25,333
	SENIOR DATA PROCESSING CONTROL CLERK	28,759
	PART TIME HELP	2,500
	LONGEVITY	2,625
	TOTAL PERSONAL SERVICES	<u>129,287</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>2,500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	625
.403	PRINTING AND ADVERTISING	2,350
.404	TRAVEL AND MEAL EXPENSE	1,460
.405	MILEAGE	462
.408	DUES AND SUBSCRIPTIONS	65
.412	EDUCATION EXPENSE	120
.426	REPAIRS AND MAINTENANCE	950
.449	UNCLASSIFIED EXPENSES	400
	TOTAL CONTRACTUAL EXPENSES	<u>6,432</u>
	TOTAL RECEIVER OF TAXES	<u>138,219</u>
FISCAL NOTE:		
GENERATES FUNDS (A1090, A1232)		
A1340	BUDGET	
.1	<u>PERSONAL SERVICES</u>	
	BUDGET OFFICER	<u>4,924</u>
	TOTAL BUDGET	<u>4,924</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A 355	ASSESSMENT	
.1	<u>PERSONAL SERVICES</u>	
	ASSESSOR	\$ 42,282
	REAL PROPERTY APPRAISAL TECHNICIAN	28,877
	REAL PRP. APPRAISER ESTIMATOR	25,480
	ASSESSMENT CLERK	27,300
	SEASONAL/PART-TIME HELP	8,000
	LONGEVITY	<u>650</u>
	TOTAL PERSONAL SERVICES	<u>132,589</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>2,000</u>
	TOTAL EQUIPMENT	<u>2,000</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	1,500
.403	PRINTING AND ADVERTISING	300
.404	TRAVEL AND MEAL EXPENSE	2,000
.405	MILEAGE	500
.408	DUES AND SUBSCRIPTIONS	300
.410	PROFESSIONAL SERVICES	500
.412	EDUCATION EXPENSE	2,000
.426	REPAIRS AND MAINTENANCE	400
.431	GASOLINE AND OIL	200
.446	PHOTO SUPPLIES	700
.449	UNCLASSIFIED EXPENSES	<u>1,000</u>
	TOTAL CONTRACTUAL EXPENSES	<u>9,400</u>
	TOTAL ASSESSMENT	<u>143,989</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1356	ASSESSMENT REVIEW BOARD	
.1	<u>PERSONAL SERVICES</u>	
	CHAIRMAN AND MEMBERS	\$ 2,730
	TOTAL PERSONAL SERVICES	2,730
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	300
.403	PRINTING AND ADVERTISING	100
	TOTAL CONTRACTUAL EXPENSES	400
	TOTAL ASSESSMENT REVIEW BOARD	3,130
A1360	BINGO INSPECTOR/GAMES OF CHANCE AUDITOR	
.1	<u>PERSONAL SERVICES</u>	
	BINGO INSPECTOR	9,814
	DEPUTY BINGO INSPECTORS (2)	10,044
	EARLY BIRD BINGO INSPECTORS	3,120
	GAMES OF CHANCE AUDITOR	3,822
	TOTAL PERSONAL SERVICES	26,800
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	250
	TOTAL BINGO/GAMES OF CHANCE	27,050

## FISCAL NOTE:

GENERATES FUNDS (A2530, A2540)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1410	TOWN CLERK	
.1	<u>PERSONAL SERVICES</u>	
	TOWN CLERK	\$ 45,810
	RECORDS MANAGEMENT OFFICER	4,207
	DEPUTY TOWN CLERK	32,877
	2ND DEPUTY TOWN CLERK	25,333
	3RD DEPUTY TOWN CLERK	25,333
	EXTRA HELP - VACATION	6,267
	PART TIME HELP	20,320
	LONGEVITY	1,800
	TOTAL PERSONAL SERVICES	<u>161,947</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>2,500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	1,800
.403	PRINTING AND ADVERTISING	600
.404	TRAVEL AND MEAL EXPENSE	1,773
.405	MILEAGE	600
.408	DUES AND SUBSCRIPTIONS	250
.412	EDUCATION EXPENSE	200
.426	REPAIRS AND MAINTENANCE	2,925
	TOTAL CONTRACTUAL EXPENSES	<u>8,148</u>
	TOTAL TOWN CLERK	<u>172,595</u>

FISCAL NOTE:  
GENERATES FUNDS (A1255)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1420	LAW	
.1	<u>PERSONAL SERVICES</u>	
	TOWN ATTORNEY	\$ 44,453
	CLERK STENOGRAPHER	30,320
	PART-TIME HELP	6,780
	LONGEVITY	1,200
	TOTAL PERSONAL SERVICES	<u>82,733</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>900</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	1,200
.404	TRAVEL AND MEAL EXPENSE	850
.408	DUES AND SUBSCRIPTIONS	2,200
.410	PROFESSIONAL SERVICES	20,000
.411	PROSECUTOR	8,400
.412	EDUCATION EXPENSE	150
.414	RECORDING FEES	100
.449	UNCLASSIFIED EXPENSES	100
	TOTAL CONTRACTUAL EXPENSES	<u>33,000</u>
	TOTAL LAW	<u>116,633</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1440	ENGINEER	
.1	PERSONAL SERVICES	
	TOWN ENGINEER	\$ 53,662
	SUPERVISING CLERK	26,436
	CONSTRUCTION INSPECTOR	23,850
	LONGEVITY	1,400
	TOTAL PERSONAL SERVICES	107,348
.2	EQUIPMENT	
.210	OFFICE FURNITURE AND EQUIPMENT	800
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	750
.403	PRINTING AND ADVERTISING	500
.404	TRAVEL AND MEAL EXPENSE	1,200
.405	MILEAGE	2,000
.406	TELEPHONE	500
.408	DUES AND SUBSCRIPTIONS	300
.411	MISCELLANEOUS CONTRACTUAL SERVICES	20,000
.412	EDUCATION EXPENSE	1,000
.413	MICROFILM	2,000
.426	REPAIRS AND MAINTENANCE	1,000
.431	GAS AND OIL	1,200
.432	AUTO PARTS AND ACCESSORIES	500
.442	UNIFORMS AND RELATED EQUIPMENT	400
.446	PHOTO SUPPLIES	300
.449	UNCLASSIFIED EXPENSES	500
	TOTAL CONTRACTUAL EXPENSES	32,150
	TOTAL ENGINEER	140,298

FISCAL NOTE:  
GENERATES FUNDS (A2570, A2580)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT Code		1996 ADOPTED BUDGET
A1450	ELECTIONS	
.1	PERSONAL SERVICES	
	ELECTION INSPECTORS	\$ 65,638
	TOTAL PERSONAL SERVICES	65,638
.2	EQUIPMENT	
.260	OTHER EQUIPMENT	9,200
.4	CONTRACTUAL EXPENSES	
.403	PRINTING AND ADVERTISING	1,200
.409	RENTALS	5,100
.411	DELIVERY OF MACHINES AND SUPPLIES	11,214
.426	MAINT. VOTING MACHINES/FACILITIES	3,542
.430	OTHER EQUIPMENT	1,550
	TOTAL CONTRACTUAL EXPENSES	22,606
	TOTAL ELECTIONS	97,444
A1460	RECORDS MANAGEMENT	
.2	EQUIPMENT	
.210	OFFICE FURNITURE AND EQUIPMENT	700
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	550
.411	CONTRACTUAL SERVICES	2,800
	TOTAL CONTRACTUAL EXPENSES	3,350
	TOTAL RECORDS MANAGEMENT	4,050

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1620	BUILDINGS	
.1	PERSONAL SERVICES	
	BUILDINGS COORDINATOR	\$ 10,400
	MAINTENANCE WORKER	15,600
	TOTAL PERSONAL SERVICES	26,000
.4	CONTRACTUAL EXPENSES	
.406	TELEPHONE	38,000
.407	UTILITIES	117,950
.409	RENTALS	1,500
.411	MISC. CONTRACTUAL SERVICES	6,000
.412	CLOCK CARETAKER	500
.426	REPAIRS AND MAINTENANCE	11,000
.434	LANDSCAPING MATERIALS	1,000
.438	MAINTENANCE MATERIALS AND SUPPLIES	7,500
.449	UNCLASSIFIED EXPENSES	1,000
	TOTAL CONTRACTUAL EXPENSES	184,450
	TOTAL BUILDINGS	210,450
FISCAL NOTE:		
GENERATES FUNDS (A2410, A2412)		
A1630	PROPERTY MANAGER	
.1	PERSONAL SERVICES	
	PROPERTY MANAGER	2,947
	TOTAL PROPERTY MANAGER	2,947

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1645	CENTRAL FUEL STORAGE	
.4	<u>CONTRACTUAL EXPENSES</u>	
.426	REPAIRS AND MAINTENANCE	7,600
	TOTAL CONTRACTUAL EXPENSES	7,600
	TOTAL CENTRAL FUEL STORAGE	7,600
A1670	CENTRAL PRINTING AND MAILING	
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	200
.402	POSTAGE	26,000
.403	PRINTING AND ADVERTISING	6,200
.409	RENTALS	15,700
.426	REPAIRS AND MAINTENANCE	570
	TOTAL CONTRACTUAL EXPENSES	48,670
	TOTAL CENTRAL PRINTING AND MAILING	48,670

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A1680	CENTRAL DATA PROCESSING	
.1	<u>PERSONAL SERVICES</u>	
	FINANCIAL SUPERVISOR	\$ 22,880
	TOTAL PERSONAL SERVICES	<u>22,880</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	2,000
.404	TRAVEL AND MEAL EXPENSE	500
.405	MILEAGE	150
.408	DUES AND SUBSCRIPTIONS	75
.411	MISC. CONTRACTUAL SERVICES	13,500
.412	EDUCATION EXPENSE	2,000
.426	REPAIRS AND MAINTENANCE	5,000
.449	OTHER UNCLASSIFIED	<u>250</u>
	TOTAL CONTRACTUAL EXPENSES	<u>23,475</u>
	TOTAL CENTRAL DATA PROCESSING	<u>46,855</u>
	<u>SPECIAL ITEMS</u>	
A1910 .411	UNALLOCATED INSURANCE	250,000
A1920 .411	MUNICIPAL ASSOCIATION DUES	2,500
A1930 .411	JUDGMENTS AND CLAIMS	1,000
A1950 .411	TAXES & ASSESSMENTS ON TOWN PROPERTY	5,000
A1960 .411	BOND AND NOTE ISSUE EXPENSE	30,000
A1970 .411	TAX CANCELLATIONS AND REFUNDS	12,289
A1989 .411	GRANTS CONSULTANT EXPENSE	18,000
A1990 .411	CONTINGENT ACCOUNT	<u>22,000</u>
	TOTAL SPECIAL ITEMS	<u>340,789</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ <u><u>1,941,198</u></u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	PUBLIC SAFETY	
A3120	POLICE	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	PAYMENT TO PART TOWN FOR TOWNWIDE SERVICES	\$ 248,982
	TOTAL POLICE	248,982
A3150	JAIL	
.4	<u>CONTRACTUAL EXPENSES</u>	
.417	PRISONERS MEALS AND EXAMS	100
	TOTAL JAIL	100
A3310	TRAFFIC CONTROL	
.4	<u>CONTRACTUAL EXPENSES</u>	
.407	UTILITIES	6,000
	TOTAL CONTRACTUAL EXPENSES	6,000
	TOTAL TRAFFIC CONTROL	6,000

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A3510	CONTROL OF DOGS	
.1	<u>PERSONAL SERVICES</u>	
	DOG CONTROL OFFICER	\$ 27,957
	ASST. DOG CONTROL OFFICERS	16,500
	TOTAL PERSONAL SERVICES	44,457
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	100
.225	TRUCKS AND RELATED EQUIPMENT	300
.240	RADIOS AND RELATED EQUIPMENT	550
	TOTAL EQUIPMENT	950
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	150
.403	PRINTING AND ADVERTISING	450
.404	TRAVEL AND MEAL EXPENSE	100
.405	MILEAGE	100
.408	DUES AND SUBSCRIPTIONS	50
.412	EDUCATION EXPENSE	150
.419	KENNEL EXPENSE	1,500
.426	REPAIRS AND MAINTENANCE	500
.431	GASOLINE AND OIL	750
.432	AUTOMOTIVE PARTS AND ACCESSORIES	200
.442	UNIFORMS	400
.449	OTHER CLASSIFIED	2,000
	TOTAL CONTRACTUAL EXPENSES	6,350
	TOTAL CONTROL OF DOGS	51,757
FISCAL NOTE:		
GENERATES FUNDS: (A2544, A2611)		
	TOTAL PUBLIC SAFETY	\$ 306,839

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	HEALTH	
A4210	DRUG ABUSE COUNCIL	
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	\$ 725
.402	POSTAGE	500
.403	PRINTING AND ADVERTISING	1,000
.405	MILEAGE	150
.406	TELEPHONE	600
.408	DUES AND SUBSCRIPTIONS	25
.412	EDUCATION EXPENSE	1,200
	TOTAL CONTRACTUAL EXPENSES	4,200
	TOTAL DRUG ABUSE COUNCIL	4,200
	FISCAL NOTE:	
	STATE PARTIALLY FUNDS (A3483)	
A4230	MENTAL HEALTH	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	SOUTHEAST COM. WORK SHOP PROGRAM	2,500
	TOTAL MENTAL HEALTH	2,500

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	PERSONAL SERVICES	
	YOUTH COUNSELOR	\$ 27,288
	LONGEVITY	675
	TOTAL PERSONAL SERVICES	<u>27,963</u>
.4	CONTRACTUAL EXPENSES	
.404	TRAVEL AND MEAL EXPENSE	25
.405	MILEAGE	125
.412	EDUCATION EXPENSE	125
.419	UNCLASSIFIED	25
	TOTAL CONTRACTUAL EXPENSE	<u>300</u>
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR	<u>28,263</u>
FISCAL NOTE:		
FUNDED BY LCSD A2377 AND		
BY STATE A3485		
A4320	PROGRAM LEADER (YOUTH)	
.1	PERSONAL SERVICES	
	PROGRAM LEADER (YOUTH)	<u>10,106</u>
	TOTAL PROGRAM LEADER (YOUTH)	<u>10,106</u>
FISCAL NOTE:		
FUNDED 100% BY LCSD INCLUDING		
FRINGE BENEFITS (A2379)		
	TOTAL HEALTH	\$ <u><u>45,069</u></u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	TRANSPORTATION	
A5010	SUPERINTENDENT OF HIGHWAYS	
.1	PERSONAL SERVICES	
	HIGHWAY SUPERINTENDENT	\$ 40,500
	HIGHWAY MAINTENANCE CLERK	23,850
	TOTAL PERSONAL SERVICES	<u>64,350</u>
.2	EQUIPMENT	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>500</u>
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	1,000
.408	DUES AND SUBSCRIPTIONS	250
.412	EDUCATION EXPENSE	100
.426	REPAIRS AND MAINTENANCE	<u>1,000</u>
	TOTAL CONTRACTUAL EXPENSE	<u>2,350</u>
	TOTAL TRANSPORTATION	\$ <u>67,200</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	CULTURE AND RECREATION	
A7020	RECREATION ADMINISTRATION	
.1	PERSONAL SERVICES	
	DIRECTOR	\$ 34,120
	ASSISTANT DIRECTORS, PART-TIME (2)	11,520
	CLERK TYPIST	14,000
	CLERK TYPIST (PART-TIME)	9,491
	TOTAL PERSONAL SERVICES	69,131
.2	EQUIPMENT	
.210	OFFICE FURNITURE AND EQUIPMENT	1,000
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	2,500
.403	PRINTING AND ADVERTISING	5,500
.404	TRAVEL AND MEAL EXPENSE	500
.405	MILEAGE	250
.406	TELEPHONE	1,500
.408	DUES AND SUBSCRIPTIONS	600
.409	RENTALS	250
.421	REPAIR OF OFFICE EQUIPMENT	1,000
	TOTAL CONTRACTUAL EXPENSE	12,100
	TOTAL RECREATION ADMINISTRATION	82,231

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7110	PARKS	
.1	PERSONAL SERVICES	
	LABORERS (3)	\$ 94,536
	LABORER AIDE (3)	69,825
	YEAR ROUND MAINTENANCE WORKERS (7)	50,000
	SEASONAL MAINTENANCE WORKERS	21,000
	NIGHT SUPERVISION	2,500
	OVERTIME	3,000
	LONGEVITY	950
	TOTAL PERSONAL SERVICES	<u>241,811</u>
.2	EQUIPMENT	
.230	OTHER MOTORIZED EQUIPMENT	<u>1,000</u>
	TOTAL EQUIPMENT	<u>1,000</u>
.4	CONTRACTUAL EXPENSES	
.404	TRAVEL AND MEAL EXPENSE	100
.405	MILEAGE	200
.407	UTILITIES	12,000
.409	RENTALS	2,000
.424	REPAIRS OF TRUCKS AND EQUIPMENT	7,000
.426	STATIONARY PLANT & BLDG. EQUIP.	1,000
.431	GASOLINE AND OIL	5,000
.432	AUTO PARTS AND ACCESSORIES	5,000
.434	LANDSCAPING MATERIALS	7,000
.435	CHEMICALS	3,000
.436	BLDG MAINT MATERIALS AND SUPPLIES	4,000
.439	JANITORIAL SUPPLIES	<u>300</u>
	TOTAL CONTRACTUAL EXPENSES	<u>46,600</u>
	TOTAL PARKS	<u>289,411</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7140	PLAYGROUNDS AND RECREATION	
.1	<u>PERSONAL SERVICES</u>	
	ARTS & CRAFTS SUPERVISORS	\$ 6,500
	RECREATION SUPERVISORS	12,000
	TENNIS SUPERVISORS	5,000
	SUMMER PLAYGROUND WORKERS	24,000
	TENNIS INSTRUCTORS	6,000
	TOTAL PERSONAL SERVICES	53,500
.2	<u>EQUIPMENT</u>	3,500
.4	<u>CONTRACTUAL EXPENSES</u>	
.405	MILEAGE	1,800
.409	RENTALS	1,500
.411	CONTRACTUAL EXPENSES	16,500
.415	SPECIAL CELEBRATIONS	200
.426	REPAIRS AND MAINTENANCE	1,000
.429	RECREATION EQUIPMENT REPAIRS	250
.440	RECREATION SUPPLIES	15,900
.441	PUBLIC SAFETY SUPPLIES	500
.442	UNIFORMS AND SHOES	4,500
	TOTAL CONTRACTUAL EXPENSES	41,950
	TOTAL PLAYGROUNDS AND RECREATION	98,950

## FISCAL NOTE:

PARTIALLY FUNDED BY STATE (PART OF A3822) AND GENERATES FUNDS A2001

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7180	POOL	
.1	PERSONAL SERVICES	
	POOL SUPERVISORS (5)	\$ 20,000
	LIFEGUARDS	26,000
	TOTAL PERSONAL SERVICES	46,000
.4	CONTRACTUAL EXPENSES	
.405	MILEAGE	100
.409	RENTALS	150
.411	CONTRACTUAL SERVICES	300
.415	SPECIAL CELEBRATIONS	200
.426	STATIONARY PLANT & BLDG. EQUIPMENT	300
.428	PUBLIC SAFETY EQUIPMENT	200
.429	RECREATION EQUIPMENT	100
.435	CHEMICALS	6,500
.438	BLDG MAINT MATERIALS AND SUPPLIES	500
.439	JANITORIAL SUPPLIES	100
.440	RECREATION SUPPLIES	100
.442	UNIFORMS AND SHOES	1,500
	TOTAL CONTRACTUAL EXPENSES	10,050
	TOTAL POOL	56,050

FISCAL NOTE:  
GENERATES FUNDS A2025

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7270	BAND CONCERTS	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	CONTRACTUAL SERVICES	\$ 7,000
	TOTAL BAND CONCERTS	7,000
A7310	YOUTH BUREAU	
.1	<u>PERSONAL SERVICES</u>	
	EXECUTIVE DIRECTOR	40,143
	ACCOUNT CLERK TYPIST	28,759
	EXTRA HELP	1,000
	LONGEVITY	2,000
	TOTAL PERSONAL SERVICES	71,902
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	17,000
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	300
.402	POSTAGE	300
.403	PRINTING AND ADVERTISING	700
.404	TRAVEL AND MEAL EXPENSE	700
.405	MILEAGE	200
.408	DUES AND SUBSCRIPTIONS	250
.409	RENTALS	5,000
.411	CONSULTING SERVICES	1,000
.412	EDUCATION EXPENSE	150
.426	REPAIRS AND MAINTENANCE	500
.431	GASOLINE AND OIL	250
.432	AUTO PARTS AND ACCESSORIES	200
.446	PHOTO SUPPLIES	200
.449	OTHER UNCLASSIFIED	850
	TOTAL CONTRACTUAL EXPENSES	10,400
	TOTAL YOUTH BUREAU	99,302

## FISCAL NOTE:

PARTIALLY STATE FUNDED A3820  
GENERATES FUNDS A2705

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7311	YOUTH SERVICES	
.1	<u>PERSONAL SERVICES</u>	
	YOUTH COUNSELOR	\$ 30,320
	PROGRAM LEADER (PART-TIME)	4,200
	SUMMER SKILLS	9,000
	SUMMER THEATER WORKSHOP, ART, TUTORING AND CREATIVE WRITING	21,000
	TOTAL PERSONAL SERVICES	64,520
.4	<u>CONTRACTUAL EXPENSES</u>	
.403	PRINTING AND ADVERTISING	350
.404	TRAVEL AND MEAL EXPENSE	50
.405	MILEAGE	50
.412	EDUCATION EXPENSE	500
.449	OTHER UNCLASSIFIED	100
.450	SUMMER THEATER WORKSHOP, ART, TUTORING AND CREATIVE WRITING	7,500
	TOTAL CONTRACTUAL EXPENSES	8,550
	TOTAL YOUTH SERVICES	73,070
FISCAL NOTE:		
PARTIALLY STATE FUNDED A3821		
GENERATES FUNDS A2089		
A7312	YOUTH VOLUNTEER PROGRAM	
.1	<u>PERSONAL SERVICES</u>	
	PROGRAM COORDINATOR	26,876
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	100
.405	MILEAGE	250
.412	EDUCATION EXPENSE	100
	TOTAL CONTRACTUAL EXPENSES	450
	TOTAL YOUTH VOLUNTEER PROGRAM	27,326

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	CONTRACTUAL SERVICES	\$ <u>65,000</u>
	TOTAL YOUTH INITIATIVES PROGRAM - LANCASTER	<u>65,000</u>
FISCAL NOTE:		
JOINT AGREEMENT WITH VILLAGE		
HELPS GENERATE STATE FUNDS A3822		
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	CONTRACTUAL SERVICES	<u>35,000</u>
	TOTAL YOUTH INITIATIVES PROGRAM - DEPEW	<u>35,000</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7410	LIBRARY - LANCASTER BRANCH	
.2	EQUIPMENT	
.210	FURNITURE AND OTHER EQUIPMENT	\$ 1,500
.4	CONTRACTUAL EXPENSES	
.411	CONTRACTUAL SERVICES	1,600
.422	BUILDINGS	4,200
.431	GASOLINE AND OIL	30
.434	LANDSCAPING MATERIALS	1,000
	TOTAL CONTRACTUAL EXPENSES	6,830
	TOTAL LIBRARY - LANCASTER BRANCH	8,330

## FISCAL NOTE:

PRIMARY FUNDING FROM ERIE COUNTY  
(SEPARATE BUDGET)

A7411	LIBRARY - DEPEW BRANCH	
.2	EQUIPMENT	
.210	FURNITURE AND OTHER EQUIPMENT	200
.4	CONTRACTUAL EXPENSES	
.422	BUILDINGS	1,700
.424	TRUCKS AND RELATED EQUIPMENT	300
.434	LANDSCAPING MATERIALS	250
	TOTAL CONTRACTUAL EXPENSES	2,250
	TOTAL LIBRARY - DEPEW BRANCH	2,450

## FISCAL NOTE:

PRIMARY FUNDING FROM ERIE COUNTY  
(SEPARATE BUDGET)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
A7510	HISTORIAN	
.4	<u>CONTRACTUAL EXPENSES</u>	
.413	MICROFILM	\$ 454
.446	PHOTO SUPPLIES	515
.449	OTHER UNCLASSIFIED	30
	TOTAL CONTRACTUAL EXPENSES	<u>999</u>
	TOTAL HISTORIAN	<u>999</u>
A7550	CELEBRATIONS	
.4	<u>CONTRACTUAL EXPENSES</u>	
.415	SPECIAL CELEBRATIONS AND CIVIC CLEAN-UP CAMPAIGN	6,000
	TOTAL CONTRACTUAL EXPENSES	<u>6,000</u>
	TOTAL CELEBRATIONS	<u>6,000</u>

TOWN OF LANCASTER, NEW YORK  
1998 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1998 ADOPTED BUDGET
A7610	PROGRAMS FOR THE AGING	
.1	PERSONAL SERVICES	
	RECREATION SUPERVISOR (1)	\$ 10,275
	ASSISTANT SUPERVISOR (1)	13,520
	ARTS AND CRAFTS INSTRUCTORS (3)	6,500
	HOT MEALS COORDINATOR (1)	7,000
	HOT MEALS STATION WORKERS (2)	9,000
	MUSIC INSTRUCTOR	2,800
	TOTAL PERSONAL SERVICES	49,095
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	500
.405	MILEAGE	500
.408	TELEPHONE	500
.408	DUES AND SUBSCRIPTIONS	100
.409	RENTALS	5,000
.411	CONTRACTUAL SERVICES	7,000
.431	GASOLINE AND OIL	1,000
.432	AUTO PARTS AND SUPPLIES	3,000
.440	RECREATION SUPPLIES	500
.444	KITCHEN SUPPLIES	850
.445	HOT MEALS EXPENSES	2,500
.449	OTHER UNCLASSIFIED EXPENSES	500
	TOTAL CONTRACTUAL EXPENSES	21,950
	TOTAL PROGRAMS FOR THE AGING	71,045
FISCAL NOTE:		
PARTIALLY FUNDED BY STATE A3801		
HOT MEALS PROGRAM GENERATES FUNDS A2161, A2162		
	TOTAL CULTURE AND RECREATION	\$ 922,164

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	HOME AND COMMUNITY SERVICES	
A8540	DRAINAGE	
.1	PERSONAL SERVICES	
	COORDINATOR, PART-TIME	\$ 3,640
	TOTAL PERSONAL SERVICES	3,640
.4	CONTRACTUAL EXPENSES	
.411	CONTRACTUAL SERVICES	60,000
.449	OTHER UNCLASSIFIED	500
	TOTAL CONTRACTUAL EXPENSES	60,500
	TOTAL DRAINAGE	64,140
A8560	SHADE TREES	
.2	EQUIPMENT	
.210	FURNITURE AND OTHER EQUIPMENT	1,875
.4	CONTRACTUAL EXPENSES	
.403	PRINTING AND ADVERTISING	400
.411	CONTRACTUAL SERVICES	22,000
.434	LANDSCAPING MATERIALS	2,500
.449	OTHER UNCLASSIFIED	500
	TOTAL CONTRACTUAL EXPENSES	25,400
	TOTAL SHADE TREES	27,275
	FISCAL NOTE:	
	FUNDED PARTIALLY BY TRANSFER FROM	
	TREE PLANTING FEES ESCROW ACCT. A2189	
A8989	SURPLUS FOOD DISTRIBUTION PROGRAM	
.1	PERSONAL SERVICES	3,000
	TOTAL SURPLUS FOOD DIST. PROGRAM	3,000
	TOTAL HOME AND COMMUNITY SERVICES	\$ 94,415

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE	1996 ADOPTED BUDGET
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
A9010 .801 STATE RETIREMENT	\$ 60,000
A9030 .803 SOCIAL SECURITY	157,330
A9040 .810 WORKER'S COMP. INS. - AMBULANCE	25,000
A9040 .804 WORKER'S COMP. INS. - OTHER	45,000
A9042 .809 EMPLOYEE MEDICAL EXPENSE	3,000
A9045 .805 GROUP LIFE INSURANCE	8,000
A9050 .806 UNEMPLOYMENT INSURANCE	25,000
A9055 .807 DISABILITY INSURANCE	4,000
A9060 .114 HEALTH INSURANCE BUY OUT PROGRAM	35,000
A9070 .119 COMP TIME BUY OUT	15,000
A9070 .120 UNION BONUS	2,200
A9060 .808 HOSPITAL/MEDICAL/DENTAL INSURANCE	<u>200,000</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u>579,530</u>
<b>DEBT SERVICE</b>	
A9710 .601 SERIAL BOND - PRINCIPAL	444,000
A9710 .701 SERIAL BOND - INTEREST	<u>181,410</u>
<b>TOTAL SERIAL BONDS</b>	<u>625,410</u>
A9730 .601 BOND ANTICIPATION NOTES - PRINCIPAL	83,200
A9730 .701 BOND ANTICIPATION NOTES - INTEREST	<u>18,219</u>
<b>TOTAL BOND ANTICIPATION NOTES</b>	<u>101,419</u>
<b>TOTAL DEBT SERVICE</b>	<u>726,829</u>
<b>TOTAL UNDISTRIBUTED</b>	<u>\$ 1,306,359</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<u>\$ 4,683,245</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
GENERAL FUND RECAPITULATION		
A1000	GENERAL GOVERNMENT SUPPORT	\$ 1,941,198
A3000	PUBLIC SAFETY	306,839
A4000	HEALTH	45,069
A5000	TRANSPORTATION	67,200
A7000	CULTURE AND RECREATION	922,164
A8000	HOME AND COMMUNITY SERVICES	94,415
A9000	UNDISTRIBUTED	<u>1,306,359</u>
	GRAND TOTAL	\$ <u>4,683,245</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
SUMMARY OF PERSONAL SERVICES BY DEPARTMENT		
A1010	COUNCILMEN	\$ 49,850
A1110	TOWN JUSTICES	187,554
A1220	SUPERVISOR	154,851
A1330	RECEIVER OF TAXES	129,287
A1340	BUDGET	4,924
A1355	ASSESSOR	132,589
A1356	ASSESSMENT REVIEW BOARD	2,730
A1360	BINGO INSPECTOR	28,800
A1410	TOWN CLERK	181,947
A1420	LAW	82,733
A1440	TOWN ENGINEER	107,348
A1450	ELECTIONS	65,638
A1620	BUILDING MAINTENANCE	28,000
	PROPERTY MANAGER	2,947
A1680	CENTRAL DATA PROCESSING	22,880
A3510	DOG CONTROL OFFICER	44,457
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	27,963
A4320	PROGRAM LEADER (YOUTH)	10,108
A5010	HIGHWAY SUPERINTENDENT	64,350
A7020	RECREATION ADMINISTRATION	69,131
A7110	PARKS	241,811
A7140	PLAYGROUNDS AND RECREATION	53,500
A7180	POOL	48,000
A7310	YOUTH BUREAU	71,902
A7311	YOUTH SERVICES	64,520
A7312	VOLUNTEER PROGRAM	28,878
A7610	PROGRAMS FOR THE AGING	49,095
A8540	DRAINAGE	3,640
A8989	SURPLUS FOOD DISTRIBUTION PROGRAM	3,000
A9060	HEALTH INSURANCE BUY OUT PROGRAM	35,000
A9070	COMP TIME BUY OUT	15,000
A9070	UNION BONUS	2,200
	TOTAL PERSONAL SERVICES	\$ <u>1,966,629</u>

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
GENERAL FUND  
TOWN OUTSIDE VILLAGES

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGES SUMMARY

TOTAL BUDGET APPROPRIATIONS		\$	3,190,860
LESS: ESTIMATED REVENUES	\$	2,451,357	
APPROPRIATED FUND BALANCE		<u>353,000</u>	
			<u>2,804,357</u>
AMOUNT TO BE RAISED BY TAXATION	\$	<u>386,503</u>	
TAXABLE VALUATIONS			\$722,574,852
TAX RATE PER \$1,000 OF TAXABLE VALUATION			\$0.53

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

ACCOUNT CODE		1996 ADOPTED BUDGET
	NON-PROPERTY TAX ITEMS	
B1020	PRIOR YEARS' TAX EXEMPTIONS REMOVED	\$ 1,000
B1081	OTHER PAYMENTS IN LIEU OF TAXES	4,800
B1120	SALES TAXES DISTRIBUTED BY COUNTY	1,550,375
B1170	FRANCHISE FEES	<u>70,000</u>
	TOTAL NON-PROPERTY TAX ITEMS	<u>1,625,975</u>
	DEPARTMENTAL INCOME	
B1560	SAFETY INSPECTION FEES	400
B1603	VITAL STATISTICS FEES	3,500
B2110	ZONING FEES	<u>4,500</u>
	TOTAL DEPARTMENTAL INCOME	<u>8,400</u>
	USE OF MONEY AND PROPERTY	
B2401	INTEREST EARNINGS	<u>40,000</u>
	LICENSES AND PERMITS	
B2501	BUSINESS AND OCCUPATIONAL LICENSES	2,500
B2555	BUILDING AND ALTERATIONS PERMITS	455,000
B2570	SUBDIVISION FILING FEES	33,000
B2590	PERMITS - OTHER	<u>500</u>
	TOTAL LICENSES AND PERMITS	<u>491,000</u>
	FINES AND FORFEITURES	
B2605	STOP DWI - LAW ENFORCEMENT	<u>10,000</u>
	MISCELLANEOUS	
B2770	OTHER UNCLASSIFIED REVENUES	<u>2,000</u>
	FEDERAL AID	
B3501	COPS FAST GRANT	<u>25,000</u>
	TRANSFERS	
B5031	GENERAL FUND FOR TOWNWIDE POLICE SERVICES	<u>248,982</u>
	TOTAL REVENUES AND TRANSFERS	<u>\$ 2,451,357</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	<b>GENERAL GOVERNMENT SUPPORT</b>	
B1670	CENTRAL PRINTING AND MAILING	
.4	<u>CONTRACTUAL EXPENSES</u>	
.403	PRINTING AND ADVERTISING	\$ 7,700
	TOTAL CENTRAL PRINTING AND MAILING	<u>7,700</u>
	<u>SPECIAL ITEMS</u>	
B1964 .411	JONES INTERCABLE TAX CREDIT	1,450
B1970 .411	TAX CANCELLATIONS AND REFUNDS	5,000
B1990 .411	CONTINGENT ACCOUNT	<u>10,000</u>
	TOTAL SPECIAL ITEMS	<u>16,450</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ <u>24,150</u>
	<b>PUBLIC SAFETY</b>	
B3120	POLICE	
.1	<u>PERSONAL SERVICES</u>	
.100	CHIEF (1)	\$ 67,733
.100	CAPTAINS (2)	113,298
.100	LIEUTENANTS (4)	198,268
.100	DETECTIVES (2)	90,832
.100	PATROL OFFICERS (20)	848,320
.100	PATROL OFFICERS, ON STEP (2)	76,631
.100	SENIOR CLERK TYPIST (1)	30,176
.100	POLICE CLERKS (4)	120,704
.100	POLICE CLERK, ON STEP (1)	26,404
.100	CROSSING GUARD	5,000
.102	OVERTIME PAY	27,500
.107	LONGEVITY	28,000
.109	COURT PAY	15,000
.110	SHIFT COMMAND PAY	7,500
.111	EDUCATION INCENTIVE PAY	9,500
.112	SHOOTING PAY	6,000
.116	SHIFT EQUALIZATION PAY	14,200
.117	CLOTHING ALLOWANCE	<u>43,400</u>
	TOTAL PERSONAL SERVICES	<u>1,728,466</u>
.2	<u>EQUIPMENT</u>	
.201	OFFICE FURNITURE	3,500
.220	PASSENGER VEHICLES	95,700
.245	PUBLIC SAFETY EQUIPMENT	<u>11,375</u>
	TOTAL EQUIPMENT	<u>110,575</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	POLICE (CONTINUED)	
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	\$ 4,500
.403	PRINTING AND ADVERTISING	2,100
.404	TRAVEL AND MEAL EXPENSE	3,000
.405	MILEAGE	3,200
.406	TELEPHONE	4,100
.408	DUES AND SUBSCRIPTIONS	350
.409	RENTALS	500
.411	CONTRACTUAL EXPENSES	22,000
.412	EDUCATION EXPENSE	12,000
.426	REPAIRS AND MAINTENANCE	3,200
.428	PUBLIC SAFETY EQUIPMENT	7,500
.431	GASOLINE AND OIL	28,000
.432	AUTOMOTIVE PARTS AND ACCESSORIES	29,000
.441	PUBLIC SAFETY SUPPLIES	4,000
.442	UNIFORMS AND SHOES	2,000
.443	RANGE SUPPLIES	3,000
.446	PHOTO SUPPLIES	3,000
.447	IDENTIFICATION SUPPLIES	750
	TOTAL CONTRACTUAL EXPENSES	<u>132,200</u>
	TOTAL POLICE	<u>1,971,241</u>

## FISCAL NOTE:

GENERATES FUNDS (B2605, A2211, AND PART OF B2650)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
B3620	SAFETY INSPECTION	
.1	<u>PERSONAL SERVICES</u>	
	BUILDING INSPECTOR	\$ 42,282
	ASST. BUILDING INSPECTORS (2)	63,674
	BUILDING AND ZONING CLERK	25,333
	FIRE INSPECTOR	31,837
	PART TIME HELP	12,540
	LONGEVITY	2,350
	TOTAL PERSONAL SERVICES	<u>178,016</u>
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	<u>3,500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	3,000
.403	PRINTING AND ADVERTISING	2,000
.404	TRAVEL AND MEAL EXPENSE	2,500
.405	MILEAGE	2,000
.406	TELEPHONE	1,500
.408	DUES AND SUBSCRIPTIONS	1,500
.409	LEASES	13,000
.411	CONTRACTUAL SERVICES	114,500
.412	EDUCATION EXPENSE	3,500
.426	REPAIRS AND MAINTENANCE	3,600
.431	GASOLINE AND OIL	2,500
.442	UNIFORMS AND RELATED	1,000
.446	PHOTO SUPPLIES	1,800
	TOTAL CONTRACTUAL EXPENSES	<u>152,400</u>
	TOTAL SAFETY INSPECTION	<u>333,916</u>

## FISCAL NOTE:

GENERATES FUNDS (B1560, B2501, B2555)

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
B3670	DISASTER PREPAREDNESS	
.1	<u>PERSONAL SERVICES</u>	
	DISASTER COORDINATOR	\$ 11,648
.2	<u>EQUIPMENT</u>	
.210	OFFICE FURNITURE AND EQUIPMENT	1,600
.245	PUBLIC SAFETY EQUIPMENT	300
	TOTAL EQUIPMENT	1,900
.4	<u>CONTRACTUAL EXPENSES</u>	
.401	OFFICE SUPPLIES	150
.403	PRINTING AND ADVERTISING	300
.404	TRAVEL AND MEAL EXPENSE	250
.405	MILEAGE	100
.406	TELEPHONE	2,000
.409	RENTALS	6,700
.411	MISCELLANEOUS CONTRACTUAL	6,000
.412	EDUCATION EXPENSE	300
.426	REPAIRS AND MAINTENANCE	2,000
.431	GASOLINE AND OIL	250
.438	MAINTENANCE MATERIALS/SUPPLIES	1,900
.442	UNIFORMS	300
.446	PHOTO SUPPLIES	50
.449	OTHER UNCLASSIFIED	300
	TOTAL CONTRACTUAL EXPENSES	20,600
	TOTAL DISASTER PREPAREDNESS	34,148
	TOTAL PUBLIC SAFETY	\$ 2,339,305

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	HEALTH	
B4020	REGISTRAR OF VITAL STATISTICS	
.1	PERSONAL SERVICES	
	REGISTRAR OF VITAL STATISTICS	\$ 900
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	200
	TOTAL REGISTRAR OF VITAL STATISTICS	1,100
	TOTAL HEALTH	\$ 1,100
	HOME AND COMMUNITY SERVICES	
B8010	ZONING	
.1	PERSONAL SERVICES	
	CHAIRMAN	\$ 1,256
	MEMBERS (6)	6,093
	CLERK	2,195
	TOTAL PERSONAL SERVICES	9,544
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	100
.403	PRINTING AND ADVERTISING	250
.404	TRAVEL AND MEAL EXPENSE	2,000
.408	DUES AND SUBSCRIPTIONS	100
.412	EDUCATION EXPENSE	100
	TOTAL CONTRACTUAL EXPENSES	2,550
	TOTAL ZONING	12,094

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
B8020	PLANNING	
.1	PERSONAL SERVICES	
	CHAIRMAN	\$ 2,130
	MEMBERS (6)	11,130
	PLANNER, PART TIME	12,000
	CLERK, PART TIME	1,530
	TOTAL PERSONAL SERVICES	<u>26,790</u>
.4	CONTRACTUAL EXPENSES	
.401	OFFICE SUPPLIES	150
.403	PRINTING AND ADVERTISING	50
.404	TRAVEL AND MEAL EXPENSE	1,500
.405	MILEAGE	200
.408	DUES AND SUBSCRIPTIONS	300
.410	PROFESSIONAL SERVICES	1,250
.412	EDUCATION EXPENSE	200
.419	OTHER UNCLASSIFIED	120
	TOTAL CONTRACTUAL EXPENSE	<u>3,770</u>
	TOTAL PLANNING	<u>30,560</u>
FISCAL NOTE:		
PARTIALLY GENERATES FUNDS (B2110)		
	TOTAL HOME AND COMMUNITY SERVICES	\$ <u>42,654</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - TOWN OUTSIDE VILLAGES APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
B9010	.801 STATE RETIREMENT	\$ 15,000
B9015	.802 STATE RETIREMENT - POLICE	325,000
B9030	.803 SOCIAL SECURITY	157,501
B9040	.804 WORKER'S COMPENSATION INSURANCE	70,000
B9042	.809 EMPLOYEE MEDICAL EXPENSE	500
B9045	.805 GROUP LIFE INSURANCE	7,250
B9050	.806 UNEMPLOYMENT INSURANCE	1,000
B9055	.807 DISABILITY INSURANCE	4,000
B9060	.114 HEALTH INSURANCE BUY OUT PROGRAM	8,000
B9070	.119 COMP TIME BUY OUT	5,000
B9070	.120 UNION BONUS	400
B9060	.808 HOSPITAL/MEDICAL/DENTAL	190,000
	TOTAL EMPLOYEE BENEFITS	<u>783,651</u>
	TOTAL UNDISTRIBUTED	\$ <u>783,651</u>
	TOTAL TOWN OUTSIDE VILLAGES APPROPRIATIONS	\$ <u>3,190,860</u>
GENERAL FUND - TOWN OUTSIDE VILLAGES RECAP		
B1000	GENERAL GOVERNMENT SUPPORT	\$ 24,150
B3000	PUBLIC SAFETY	2,339,305
B4000	HEALTH	1,100
B8000	HOME AND COMMUNITY SERVICE	42,654
B9000	UNDISTRIBUTED	783,651
	GRAND TOTAL	\$ <u>3,190,860</u>
PERSONAL SERVICES SUMMARY		
B3120	POLICE	\$ 1,728,466
B3620	BUILDING INSPECTION	178,016
B3670	DISASTER PREPAREDNESS	11,648
B4020	REGISTRAR OF VITAL STATISTICS	900
B8010	ZONING	9,544
B8020	PLANNING	26,790
B9060	HEALTH INSURANCE BUY OUT PROGRAM	8,000
B9070	COMP TIME BUY OUT	5,000
B9070	UNION BONUS	400
	TOTAL PERSONAL SERVICES SUMMARY	\$ <u>1,968,764</u>

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
HIGHWAY FUNDS

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
HIGHWAY FUNDS SUMMARY

	VILLAGES OF LANCASTER AND DEPEW	TOWN OUTSIDE VILLAGES	TOTAL
<b>BUDGET APPROPRIATIONS:</b>			
TOWNWIDE HIGHWAY	\$ 21,787	\$ 33,314	\$ 55,100
PART-TOWN HIGHWAY		1,612,110	1,612,110
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>21,787</b>	<b>1,645,423</b>	<b>1,667,210</b>
<b>ESTIMATED REVENUES:</b>			
TOWNWIDE HIGHWAY	14,274	21,826	36,100
PART-TOWN HIGHWAY		202,600	202,600
<b>TOTAL ESTIMATED REVENUES</b>	<b>14,274</b>	<b>224,426</b>	<b>238,700</b>
<b>APPROPRIATED FUND BALANCE:</b>			
TOWNWIDE HIGHWAY	7,513	11,487	19,000
PART-TOWN HIGHWAY		62,000	62,000
<b>TOTAL APPROPRIATED FUND BALANCE</b>	<b>7,513</b>	<b>73,487</b>	<b>81,000</b>
<b>AMOUNT TO BE RAISED BY TAXATION:</b>			
TOWNWIDE HIGHWAY	0	0	0
PART-TOWN HIGHWAY		1,347,510	1,347,510
<b>TOTAL AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$ 0</b>	<b>\$ 1,347,510</b>	<b>\$ 1,347,510</b>
<b>TAXABLE VALUATIONS</b>	<b>472,558,376</b>	<b>722,574,852</b>	<b>1,195,133,228</b>
<b>TAX RATE PER \$1,000 OF TAXABLE VALUATION</b>	<b>\$0.00</b>	<b>\$1.86</b>	

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET  
HIGHWAY FUNDS ESTIMATED REVENUES

ACCOUNT CODE	1996 ADOPTED BUDGET
TOWNWIDE HIGHWAY	
DA1081 OTHER PAYMENTS IN LIEU OF TAXES	\$ 600
DA2401 INTEREST EARNINGS	3,500
DA3001 STATE LEGISLATIVE INITIATIVE	<u>32,000</u>
TOTAL TOWNWIDE HIGHWAY REVENUES	\$ <u>36,100</u>
PART TOWN HIGHWAY	
DB1020 PRIOR YEARS' TAX EXEMPTIONS REMOVED	\$ 500
DB1081 OTHER PAYMENTS IN LIEU OF TAXES	16,000
DB2300 SERVICES FOR OTHER GOVERNMENTS	48,800
DB2401 INTEREST EARNINGS	25,000
DB2402 INTEREST EARNINGS - CAPITAL	3,000
DB2650 SALES OF SCRAP AND EXCESS MATERIAL	200
DB2680 INSURANCE RECOVERIES	4,000
DB2770 OTHER UNCLASSIFIED	100
DB3501 CONSOLIDATED HIGHWAY AID (CHIPS)	35,000
DB5031 TRANSFER FROM CAPITAL PROJECTS	<u>70,000</u>
TOTAL PART-TOWN HIGHWAY REVENUES	\$ <u>202,600</u>
TOTAL HIGHWAY FUNDS REVENUES	\$ <u>238,700</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - HIGHWAY FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	TOWNWIDE HIGHWAY	
DA1970	SPECIAL ITEMS	
.4	CONTRACTUAL EXPENSES	
.411	REFUND OF PRIOR YEARS' TAXES	\$ 815
	TOTAL SPECIAL ITEMS	815
DA5120	BRIDGES	
.1	PERSONAL SERVICES	33,280
.4	CONTRACTUAL EXPENSES	
.426	REPAIRS AND MAINTENANCE	2,500
.431	GASOLINE AND OIL	100
.433	RESURFACING MATERIALS	1,500
.441	PUBLIC SAFETY	1,500
	TOTAL CONTRACTUAL EXPENSES	5,600
	TOTAL BRIDGES	38,880
	EMPLOYEE BENEFITS	
DA9010 .801	STATE RETIREMENT	1,500
DA9030 .803	SOCIAL SECURITY	2,662
DA9040 .804	WORKER'S COMPENSATION INSURANCE	4,500
DA9045 .805	GROUP LIFE INSURANCE	100
DA9055 .807	DISABILITY INSURANCE	143
DA9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	6,500
	TOTAL EMPLOYEE BENEFITS	15,405
	TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	\$ 55,100

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - HIGHWAY FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
	PART TOWN HIGHWAY	
	SPECIAL ITEMS	
DB1970 .4	<u>CONTRACTUAL EXPENSES</u>	
.411	REFUND OF PRIOR YEARS' TAXES	\$ 5,286
	TOTAL SPECIAL ITEMS	<u>5,286</u>
DB5110	GENERAL REPAIRS	
.1	<u>PERSONAL SERVICES</u>	
.101	WAGES - HOURLY	416,008
.102	WAGES - OVERTIME	3,000
.107	LONGEVITY	<u>11,800</u>
	TOTAL PERSONAL SERVICES	<u>430,808</u>
.2	<u>EQUIPMENT</u>	
.210	TRAFFIC SIGNS	7,500
.225	MISCELLANEOUS EQUIPMENT	<u>3,000</u>
	TOTAL EQUIPMENT	<u>10,500</u>
.4	<u>CONTRACTUAL EXPENSES</u>	
.409	RENTALS	3,000
.426	REPAIRS AND MAINTENANCE	4,500
.431	GASOLINE AND OIL	12,000
.433	RESURFACING MATERIALS	110,000
.435	CHEMICALS	1,000
.442	UNIFORMS AND SHOES	13,000
.445	SMALL TOOLS	500
.446	PHOTO SUPPLIES	200
.449	OTHER UNCLASSIFIED	<u>750</u>
	TOTAL CONTRACTUAL EXPENSES	<u>144,950</u>
	TOTAL GENERAL REPAIRS	<u>586,258</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - HIGHWAY FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
085130	MACHINERY	
.1	PERSONAL SERVICES	
.101	WAGES - HOURLY	\$ 74,881
.102	WAGES - OVERTIME	11,500
	TOTAL PERSONAL SERVICES	86,381
.2	EQUIPMENT	
.210	OTHER EQUIPMENT	500
	TOTAL EQUIPMENT	500
.4	CONTRACTUAL EXPENSES	
.426	REPAIRS AND MAINTENANCE	4,000
.432	AUTO PARTS AND ACCESSORIES	17,000
	TOTAL CONTRACTUAL EXPENSES	21,000
	TOTAL MACHINERY	107,881
085140	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	PERSONAL SERVICES	
.101	WAGES - HOURLY	58,441
.102	WAGES - OVERTIME	500
	TOTAL PERSONAL SERVICES	58,941
.4	CONTRACTUAL EXPENSES	
.424	TRUCKS AND RELATED EQUIPMENT	2,500
.431	GASOLINE AND OIL	100
.445	SMALL TOOLS	300
.449	OTHER UNCLASSIFIED	400
	TOTAL CONTRACTUAL EXPENSES	3,300
	TOTAL MISC. (BRUSH AND WEEDS)	62,241

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - HIGHWAY FUND APPROPRIATIONS

ACCOUNT CODE		1996 ADOPTED BUDGET
DB5142	SNOW REMOVAL	
.1	PERSONAL SERVICES	
.101	WAGES - HOURLY	\$ 249,605
.102	WAGES - OVERTIME	60,000
	TOTAL PERSONAL SERVICES	<u>309,605</u>
.4	CONTRACTUAL EXPENSES	
.411	CONTRACTUAL SNOW REMOVAL	3,000
.426	REPAIRS AND MAINTENANCE	7,000
.431	GASOLINE AND OIL	13,000
.432	AUTO PARTS AND ACCESSORIES	14,000
.435	CHEMICALS	70,000
.449	OTHER UNCLASSIFIED	3,000
	TOTAL CONTRACTUAL EXPENSES	<u>110,000</u>
	TOTAL SNOW REMOVAL	<u>419,605</u>
	EMPLOYEE BENEFITS	
DB9010 .801	STATE RETIREMENT	10,000
DB9030 .803	SOCIAL SECURITY	70,859
DB9040 .804	WORKER'S COMPENSATION INSURANCE	82,250
DB9042 .809	EMPLOYEE MEDICAL EXPENSE	500
DB9045 .805	GROUP LIFE INSURANCE	2,700
DB9055 .807	DISABILITY INSURANCE	2,500
DB9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	135,000
DB9070 .119	COMP TIME BUY OUT	2,000
	TOTAL EMPLOYEE BENEFITS	<u>305,809</u>
	DEBT SERVICE	
DB9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	99,400
DB9730 .701	BOND ANTICIPATION NOTES - INTEREST	25,630
	TOTAL BOND ANTICIPATION NOTES	<u>125,030</u>
	TOTAL DEBT SERVICE	<u>125,030</u>
	TOTAL PART TOWN HIGHWAY APPROPRIATIONS	<u>\$ 1,612,110</u>
	TOTAL HIGHWAY FUND APPROPRIATIONS	<u>\$ 1,667,210</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - HIGHWAY FUND APPROPRIATIONS

ACCOUNT CODE	1996 ADOPTED BUDGET
PERSONAL SERVICES BREAKDOWN BY JOB TITLE:	
FOREMAN - GENERAL (1)	\$ 41,664
HEAVY EQUIPMENT OPERATOR (4)	133,556
LIGHT EQUIPMENT OPERATOR (6)	195,974
LABORERS - GRADE 1 (10)	317,350
MECHANIC (1)	33,682
MECHANIC FOREMAN (1)	41,664
MAINTENANCE ASSISTANT (2)	65,325
PROVISION FOR OVERTIME	75,000
OUT OF CLASS PAY	3,000
LONGEVITY	11,800
TOTAL WAGES OF HIGHWAY DEPT. PERSONNEL	<u>919,015</u>
PERSONAL SERVICES BREAKDOWN BY FUND:	
TOWNWIDE HIGHWAY	33,280
PART TOWN HIGHWAY	685,735
GENERAL FUND	64,350
TOTAL WAGES OF HIGHWAY DEPT. PERSONNEL	<u>983,365</u>
PERSONAL SERVICES BREAKDOWN BY FUNCTION:	
HIGHWAY FUND FUNCTIONS:	
BRIDGES	33,280
GENERAL REPAIRS	430,808
MACHINERY	86,381
MISCELLANEOUS (BRUSH & WEEDS)	58,941
SNOW REMOVAL	309,605
	<u>919,015</u>
GENERAL FUND FUNCTIONS:	
OTHER	64,350
TOTAL WAGES OF HIGHWAY DEPT. PERSONNEL	<u>983,365</u>

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
REFUSE DISTRICT

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
REFUSE DISTRICT

ACCOUNT CODE		1996 ADOPTED BUDGET
	<b>APPROPRIATIONS</b>	
SR1970	SPECIAL ITEMS	
.4	<u>CONTRACTUAL EXPENSES</u>	
.411	TAX CANCELLATIONS AND REFUNDS	\$ 1,790
	TOTAL SPECIAL ITEMS	<u>1,790</u>
SR8160	REFUSE & GARBAGE	
.4	<u>CONTRACTUAL EXPENSES</u>	
.402	POSTAGE	2,800
.403	PRINTING & ADVERTISING	8,000
.411	GARBAGE COLLECTION CONTRACT	770,000
.412	GARBAGE DISPOSAL CONTRACT	630,000
.413	RECYCLING EQUIPMENT	8,000
.449	OTHER UNCLASSIFIED	<u>1,000</u>
	TOTAL CONTRACTUAL EXPENSES	<u>1,419,800</u>
	TOTAL REFUSE & GARBAGE	<u>1,419,800</u>
	TRANSFERS	
SR9901 .1	TRANSFER TO GENERAL FUND FOR REFUSE SERVICES	<u>36,000</u>
	TOTAL TRANSFERS	<u>36,000</u>
	TOTAL APPROPRIATIONS	<u>1,457,590</u>

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
REFUSE DISTRICT

ACCOUNT CODE		1996 ADOPTED BUDGET
	<b>ESTIMATED REVENUES</b>	
	DEPARTMENTAL INCOME	
SR2130	REFUSE CHARGES	\$ 23,000
	USE OF MONEY & PROPERTY	
SR2401	INTEREST EARNINGS	55,000
	MISCELLANEOUS	
SR2770	RECYCLING REVENUES	<u>6,500</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u>84,500</u>
	<b>APPROPRIATED FUND BALANCE</b>	<u>151,500</u>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	\$ <u><u>1,221,590</u></u>
	<b>NUMBER OF BENEFITS</b>	11,096.90
	<b>RATE PER BENEFIT</b>	\$110.08

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
LIGHTING DISTRICT

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
LIGHTING DISTRICT

ACCOUNT CODE		1996 ADOPTED BUDGET
<b>APPROPRIATIONS</b>		
SL1970	SPECIAL ITEMS	
.4	CONTRACTUAL EXPENSES	
.411	TAX CANCELLATIONS AND REFUNDS	\$ 1,144
SL5182	TRANSPORTATION	
.4	CONTRACTUAL EXPENSES	
.411	STREET LIGHTING	274,000
.426	REPAIRS AND MAINTENANCE	14,500
	TOTAL CONTRACTUAL EXPENSES	288,500
	TOTAL TRANSPORTATION	288,500
	TOTAL APPROPRIATIONS	289,644
<b>ESTIMATED REVENUES</b>		
SL2401	USE OF MONEY & PROPERTY	
	INTEREST EARNINGS	5,500
	TOTAL ESTIMATED REVENUES	5,500
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	\$ 284,144
	TAXABLE VALUATION	800,672,699
	RATE PER \$1,000 FULL VALUATION	\$0.35

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
FIRE PROTECTION DISTRICT

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
FIRE PROTECTION DISTRICT

ACCOUNT CODE	APPROPRIATIONS	1996 ADOPTED BUDGET
SF1970	SPECIAL ITEMS	
.4	CONTRACTUAL EXPENSES	
.411	TAX CANCELLATIONS AND REFUNDS	\$ 4,625
	TOTAL SPECIAL ITEMS	<u>4,625</u>
SF3410	FIRE PROTECTION	
.4	CONTRACTUAL EXPENSES	
.406	TELEPHONE	9,000
.411	OTHER - CONTINGENT ACCOUNT	3,000
.480	FIRE PROTECTION CONTRACTS	857,719
.481	HYDRANT RENTALS - E.C.W.A.	130,000
.482	INSURANCE	51,000
.483	HYDRANT REPAIRS	<u>11,500</u>
	TOTAL CONTRACTUAL EXPENSES	<u>1,062,219</u>
	TOTAL FIRE PROTECTION	<u>1,062,219</u>
	TOTAL APPROPRIATIONS	<u>1,066,844</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
SF2401	INTEREST EARNINGS	3,000
SF2416	RENTAL OF EQUIPMENT - OTHER GOVERNMENTS	<u>5,512</u>
	TOTAL USE OF MONEY & PROPERTY	<u>8,512</u>
	TRANSFERS	
SF5031	TRANSFER FROM T&A - PUBLIC SAFETY	<u>56,000</u>
	TOTAL ESTIMATED REVENUES	<u>64,512</u>
	AMOUNT TO BE RAISED BY TAXATION FOR FIRE SERVICE OPERATIONS	\$ <u>997,707</u>
SF3410 .484	FIREFIGHTERS SERVICE AWARDS PROGRAM	\$ <u>215,000</u>
	TAXABLE VALUATION	800,672,699
	RATE PER \$1,000 FULL VALUATION FOR FIRE PROTECTION	\$1.24
	RATE PER \$1,000 FULL VALUATION FOR FIRE SERVICE AWARDS	\$0.27
	TOTAL TAX RATE PER \$1,000 FULL VALUATION	\$1.51

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
SEWER DISTRICTS

TOWN OF LANCASTER  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
SEWER DISTRICTS

FUND	DISTRICT	ECSD #4 CHARGE 8120.0495	PR YR TAX REFUNDS 1970.0411	TOTAL PLANNED EXPD'S	AMT TO BE RAISED BY TAXATION
51	#1	\$ 11,961	\$ 130	\$ 12,091	\$ 12,091
52	#2	57,646	0	57,646	57,646
53	#4	1,678	0	1,678	1,678
54	#2 EXTENSION 1	5,910	0	5,910	5,910
55	#2 EXTENSION 2	10,342	600	10,942	10,942
56	#2 EXTENSION 3	1,304	0	1,304	1,304
57	#2 EXTENSION 4	3,761	0	3,761	3,761
58	#2 LATERAL 1	3,043	0	3,043	3,043
59	#2 LATERAL 2	1,543	0	1,543	1,543
60	MEADOW LEA	6,431	0	6,431	6,431
61	LANCASTER HTS	5,358	300	5,658	5,658
62	MARKEY AVE	2,697	0	2,697	2,697
63	SOUTH BROEZEL	938	0	938	938
64	RONALD/CHARLTON	5,757	0	5,757	5,757
65	BOTIMER	1,269	0	1,269	1,269
66	WARD ROAD	3,525	0	3,525	3,525
67	WALDEN AVE	3,220	0	3,220	3,220
68	FOX VALLEY	136	0	136	136
1996 ADOPTED BUDGET		\$ <u>126,719</u>	\$ <u>1,030</u>	\$ <u>127,749</u>	\$ <u>127,749</u>

TOWN OF LANCASTER,  
NEW YORK

1996 ADOPTED BUDGET  
WATER DISTRICTS

TOWN OF LANCASTER, NEW YORK  
1996 ADOPTED BUDGET - SPECIAL DISTRICTS FUND  
WATER DISTRICTS

ACCOUNT CODE		FUND 70 CONSOLIDATED WATER DISTRICT	FUND 82 NUMBER 4 EXTENSION 3	FUND 84 MASTER WATER DISTRICT
	APPROPRIATIONS			
SW1970	SPECIAL ITEMS			
.4	CONTRACTUAL EXPENSES			
.411	TAX CANCELLATIONS & REFUNDS	\$ 72	\$ 0	\$ 150
	TOTAL SPECIAL ITEMS	72	0	150
SW8380	MISCELLANEOUS			
.4	CONTRACTUAL EXPENSES			
.426	REPAIRS & MAINTENANCE	966	0	5,950
	TOTAL MISCELLANEOUS	966	0	5,950
	DEBT SERVICE			
	SERIAL BONDS			
SW9710	.601 SERIAL BOND PRINCIPAL	0	0	106,000
	.701 SERIAL BOND INTEREST	0	0	4,028
	TOTAL SERIAL BONDS	0	0	110,028
	BOND ANTICIPATION NOTES			
SW9730	.601 BOND ANTICIPATION NOTES PRINCIPAL	0	0	0
	.701 BOND ANTICIPATION NOTES INTEREST	23,019	0	0
	TOTAL BOND ANTICIPATION NOTES	23,019	0	0
	TOTAL DEBT SERVICE	23,019	0	110,028
	TOTAL APPROPRIATIONS	24,057	0	116,128
	ESTIMATED REVENUES			
	USE OF MONEY & PROPERTY			
SW2401	INTEREST EARNINGS	5,000	0	1,500
	MISCELLANEOUS			
SW2378	OUT OF DISTRICT USERS	0	0	3,700
	TRANSFERS			
SW5031	TRANSFER IN FROM CAPITAL PROJECTS	10,485	0	0
	TOTAL ESTIMATED REVENUES	15,485	0	5,200
	APPROPRIATED RESERVES	0	0	110,928
	APPROPRIATED FUND BALANCE	8,572	0	0
	AMOUNT TO BE RAISED BY TAXATION	\$ 0	\$ 0	\$ 0

## DELINQUENT TOWN WATER BILLS

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SBL	ADDRESS	AMOUNT
126.07-001-031-00	649 AURORA ROAD	\$ 76.79
126.11-003-026-00	26 SOUTHPOINT DRIVE	186.53
128.08-003-085-00	15 HAMPTON COURT	55.84
115.05-002-014-00	33 GIELE AVENUE	118.55
104.07-005-002-10	418 CENTRAL AVENUE	85.23
093.15-001-017-00	10 RAVENWOOD DRIVE	92.31
093.06-003-016-00	99 STUTZMAN ROAD	31.25
094.00-002-011-20	5839 GENESEE ROAD	93.55
		<u>\$ 740.05</u>

Supervisor Greco requested a suspension of the necessary rule for immediate consideration of the following resolution -  
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GRECO, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL MEMBER  
VAN NORTWICK, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1996 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1996 Special District Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on November 16, 1995,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

SECTION 1. That the following modifications to the 1996 Special District Budget, as filed by the Budget Officer with the Town Clerk on September 15, 1995, be and are hereby adopted:

		<u>Increase</u>	<u>Decrease</u>
<u>Consolidated Water District</u>			
SW8389.426	Repairs & Maintenance		9,034.00
SW9730.701	Bond Ant. Note - Interest	12,534.00	
SW2401	Interest Earnings	3,500.00	
<u>Fire Protection District</u>			
SF3410.480	Fire Protection Contracts	55,000.00	

and,

BE IT FURTHER

RESOLVED, that the 1996 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 15, 1995 and as modified in Section 1 of this resolution, be and hereby is adopted as the final 1996 Budget for Special Districts Budget of the Town of Lancaster, spreading costs on benefit basis, and

BE IT FURTHER

RESOLVED, that said final Special Districts Budget as adopted, be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER GIZA	VOTED YES
COUNCIL MEMBER KWAK	VOTED YES
COUNCIL MEMBER POKORSKI	VOTED YES
COUNCIL MEMBER VAN NORTWICK	VOTED YES
SUPERVISOR GRECO	VOTED YES

November 20, 1995

COMMUNICATIONSDISPOSITION

738. County Health Dept. to Town Board - Transmittal of Approval of Completed Works for public water supply improvement for GlenHollow Subdivision, Phase II.	R & F
739. Bernadette Casper to Town Board - Hunter's Creek North Subdivision problem update.	PLANNING COMMITTEE TOWN ATTORNEY
740. Town Clerk to Planning Board Chair. - Transmittal of rezone petition applied for by Niagara Lutheran Home & Rehab Center.	PLANNING COMMITTEE
741. Town Clerk to Town Board - Transmittal of renewal application of Ed Henning, Inc. for 1996 license to operate salvage yard.	TOWN ATTORNEY
742. Police Chief to Chair., Public Safety Comm. - Request bid award to DeLacy Ford, Inc. for five police vehicles.	PUBLIC SAFETY COMM.
743. Bownansville V.F.A. to Town Board - Notice of addition, deletions, and name change of members to active roster.	R & F
744. David Seeger, Attorney for CARE For Lancaster, to Town Board and Building Inspector - Comments re: building permit application fees for Tops Markets, Inc.	TOWN ATTORNEY
745. Cayuga Club PBA to Supervisor - Re. Collective Bargaining Agreement.	R & F
746. Lancaster Senior Citizen Board to Town Board - Recommends change in payroll procedures for ceramic teacher.	RECREATION DIRECTOR
747. Matthew W. Meier, AIA to Supervisor - Letter re. frustration with cable service provided by Jones .	CABLE COMMITTEE
748. NYSDEC to Joyce Kotwicki - Reply to concerns for increased flooding problems in Ellicott Creek due to construction of the Tops Warehouse.	PLANNING COMMITTEE ENGINEER
749. Duplicate communication of No. 745.	R & F
750. Joyce Kotwicki and other residents to NYSDEC - Requests hearing due to concerns of flooding because of Tops Warehouse construction.	PLANNING COMMITTEE ENGINEER
751. Joyce Kotwicki to NYSDEC - Cover letter for above communication.	PLANNING COMMITTEE ENGINEER
752. Deloitte & Touche to Supervisor - Transmittal of management letter for year ending 12/31/94.	R & F
753. Town Clerk to Media - Notice of SEQR meeting to be held 11/20/95 at 6:45 PM re: Transit-Wehrle Retail Center site plan, Love Joy Gospelchurch rezone petition and Como Village Condos rezone petition.	R & F
754. Assessor to Town Board - Request David Mazur be reimbursed for costs incurred from mapping course taken at Buffalo Stae College.	R & F
755. Department of State to Supervisor - Notification of establishment of toll-free Helpline beginning on 11/7/95.	R & F

COMMUNICATIONS

756. NYSDOT to Supervisor - Notification of initiation of traffic study at intersection of Broadway and Ransom Rd.	PUBLIC SAFETY COMM. POLICE CHIEF
757. Police Chief to Town Board - Approval of revised final plat of Fairway Hills Subdivision, Phase I dated 11/8/95.	R & F
758. Southeast Community Work Center, Inc. to Supervisor Request continuation of agreement for 1996.	R & F
759. Benderson Development Co. to Town Attorney - Comments re: SEQR review of Transit-Wehrle Retail Center.	PLANNING COMMITTEE
760. Planning Board to Town Board - Recommend approval of rezone petition of Niagara Lutheran Home.	PLANNING COMMITTEE
761. Planning Board to Town Board - Minutes from meeting held 11/15/95.	R & F
762. George E. O'Neil to Town Board - Notification of resignation as member of the Planning Board effective 1/1/96.	R & F
763. ECDEP to Town Attorney - Results of SEQR review of Como Village Condos.	PLANNING COMMITTEE
764. ECDEP to Town Attorney - Results of SEQR review of Love Joy Gospel Church.	PLANNING COMMITTEE
765. ECDEP to Town Attorney - Results of SEQR review of Transit-Wehrle Retail Center.	PLANNING COMMITTEE
766. NYSDEC to Town Attorney - Advisement re: Transit-Wehrle Retail Center.	PLANNING COMMITTEE

PERSONS ADDRESSING TOWN BOARD:

Espinosa, George, 155 Pleasant View Drive, spoke to the Town Board on the following matter:

Complained that a letter sent to him by the Town Attorney was offensive and did not accurately represent certain conversations and information from the Town Board meeting of November 6, 1995.

Juszczak, Joseph, 600 Pleasant View Drive, spoke to the Town Board on the following matter:

The location of sidewalks in relation to property lines.

Palmeri, Kandy, 5815 Genesee Street, spoke to the Town Board on the following matter:

Complained that she and her husband received erroneous information from the Building Inspector concerning a lot they wished to purchase on Stony Road.

Jankowiak, Mark, 1318 Ranson Road, spoke to the Town Board on the following matters:

1. Daily inspection of Tops building site.
2. Use of Tops fee to purchase green space at Cintas' site.
3. Town IDA.

Casper, Bernadette, 5121 William Street, spoke to the Town Board on the following matter:

The present status of the concerns of area residents to the proposed Hunters Creek North Subdivision.

Moessinger, Debbie, 1312 Ransom Road, spoke to the Town Board on the following matter:

The role of CARE in obtaining a full building permit fee from Tops Markets.

Farrell, Rick, 467 Pleasant View Drive, spoke to the Town Board on the following matter:

Felt that people have lost faith and trust in their elected officials and expressed hope for improved future relations.

Joseph, Dorothy, 5962 Genesee Street, spoke to the Town Board on the following matter:

Expressed hope that any future donations from Tops would assist the residents of northern Lancaster like the sign donation to the Senior Citizens' Building.

ADJOURNMENT:

ON MOTION OF COUNCIL MEMBER KWAK, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 9:55 P.M.

Signed Robert P. Thill

Robert P. Thill, Town Clerk